

**THE ECONOMIC IMPACT
OF EXPENDITURES BY TRAVELERS
ON WISCONSIN
CALENDAR YEAR 2008

COUNTY BY COUNTY REPORT**

April, 2009

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A. 2008 County by County Traveler Expenditures Ranked Numerically

**2008 County by County Tourism Expenditures
Ranked Numerically**

County	Total Expenditures	Rank	Pct of State		County	Total Expenditures	Rank	Pct of State
MILWAUKEE	1,727,456,597	1	13.17%		JUNEAU	93,536,607	37	0.71%
DANE	1,236,982,374	2	9.43%		SHAWANO	87,171,053	38	0.66%
SAUK	1,050,885,464	3	8.01%		DODGE	86,185,112	39	0.66%
WAUKESHA	683,310,671	4	5.21%		GREEN LAKE	79,968,791	40	0.61%
BROWN	557,723,866	5	4.25%		GRANT	76,915,689	41	0.59%
DOOR	483,861,040	6	3.69%		POLK	74,292,930	42	0.57%
WALWORTH	416,962,009	7	3.18%		JACKSON	72,470,920	43	0.55%
OUTAGAMIE	371,997,279	8	2.84%		IRON	70,957,036	44	0.54%
SHEBOYGAN	344,584,233	9	2.63%		MARQUETTE	70,124,337	45	0.53%
VILAS	258,600,830	10	1.97%		OCONTO	69,117,362	46	0.53%
MARATHON	258,506,360	11	1.97%		WAUSHARA	68,029,306	47	0.52%
RACINE	245,827,233	12	1.87%		IOWA	67,692,748	48	0.52%
ROCK	237,668,581	13	1.81%		ASHLAND	64,574,340	49	0.49%
KENOSHA	225,205,338	14	1.72%		BURNETT	61,100,677	50	0.47%
LA CROSSE	217,127,519	15	1.66%		WASHBURN	59,488,256	51	0.45%
ONEIDA	211,183,195	16	1.61%		LINCOLN	58,506,532	52	0.45%
ADAMS	203,883,329	17	1.55%		PRICE	53,187,107	53	0.41%
WINNEBAGO	202,277,640	18	1.54%		DUNN	52,586,196	54	0.40%
EAU CLAIRE	177,343,880	19	1.35%		CRAWFORD	50,633,266	55	0.39%
COLUMBIA	151,311,383	20	1.15%		VERNON	48,412,667	56	0.37%
FOND DU LAC	149,803,302	21	1.14%		FOREST	46,427,545	57	0.35%
WASHINGTON	145,275,906	22	1.11%		LANGLADE	44,008,807	58	0.34%
SAWYER	143,783,165	23	1.10%		GREEN	42,971,789	59	0.33%
PORTAGE	140,940,740	24	1.07%		TREMPEALEAU	42,524,772	60	0.32%
JEFFERSON	139,278,192	25	1.06%		RUSK	40,285,285	61	0.31%
BAYFIELD	134,149,491	26	1.02%		CLARK	40,143,969	62	0.31%
MANITOWOC	132,261,444	27	1.01%		CALUMET	39,168,708	63	0.30%
MONROE	128,811,350	28	0.98%		PIERCE	35,603,702	64	0.27%
WOOD	121,491,811	29	0.93%		KEWAUNEE	32,159,513	65	0.25%
MARINETTE	116,624,094	30	0.89%		TAYLOR	25,385,376	66	0.19%
DOUGLAS	110,502,902	31	0.84%		RICHLAND	23,217,698	67	0.18%
BARRON	108,587,283	32	0.83%		LAFAYETTE	22,966,799	68	0.18%
WAUPACA	107,831,970	33	0.82%		BUFFALO	20,243,235	69	0.15%
OZAUKEE	106,747,259	34	0.81%		FLORENCE	19,107,666	70	0.15%
SAINT CROIX	106,492,773	35	0.81%		MENOMINEE	12,765,120	71	0.10%
CHIPPEWA	98,831,413	36	0.75%		PEPIN	9,573,246	72	0.07%
					TOTAL	13,115,616,078		100.0%

B. 2008 County by County Traveler Expenditures by Quarter

2008 County by County Tourism Expenditures
by Quarter

County	Dec - February Expenditures	% of Total	March - May Expenditures	% of Total	June - August Expenditures	% of Total	Sept - November Expenditures	% of Total	2007-08 Total Expenditures
ADAMS	32,599,056	16%	41,915,722	21%	95,421,835	47%	33,946,716	17%	203,883,329
ASHLAND	9,924,005	15%	11,558,466	18%	27,757,259	43%	15,334,610	24%	64,574,340
BARRON	17,424,257	16%	19,338,839	18%	43,846,148	40%	27,978,039	26%	108,587,283
BAYFIELD	23,695,463	18%	22,181,420	17%	54,685,815	41%	33,606,793	25%	134,149,491
BROWN	125,370,193	22%	119,874,513	21%	165,056,639	30%	147,422,521	26%	557,723,866
BUFFALO	3,584,680	18%	3,917,759	19%	8,100,365	40%	4,640,431	23%	20,243,235
BURNETT	8,827,663	14%	11,784,070	19%	25,843,762	42%	14,645,182	24%	61,100,677
CALUMET	7,106,182	18%	7,552,143	19%	15,185,050	39%	9,325,333	24%	39,168,708
CHIPPEWA	17,408,219	18%	19,336,004	20%	40,228,272	41%	21,858,918	22%	98,831,413
CLARK	6,870,865	17%	7,212,073	18%	16,365,277	41%	9,695,754	24%	40,143,969
COLUMBIA	21,630,080	14%	29,656,184	20%	70,307,746	48%	29,717,373	20%	151,311,383
CRAWFORD	6,465,994	13%	9,201,488	18%	21,981,002	43%	12,984,782	26%	50,633,266
DANE	238,754,305	19%	289,369,339	23%	386,570,250	31%	322,288,480	26%	1,236,982,374
DODGE	16,644,882	19%	17,025,463	20%	31,941,510	37%	20,573,257	24%	86,185,112
DOOR	35,478,500	7%	76,215,824	16%	250,328,372	52%	121,838,344	25%	483,861,040
DOUGLAS	19,106,233	17%	18,615,220	17%	43,966,246	40%	28,815,203	26%	110,502,902
DUNN	11,019,220	21%	10,690,000	20%	18,894,121	36%	11,982,855	23%	52,586,196
EAU CLAIRE	38,611,587	22%	39,834,236	22%	58,193,874	33%	40,704,183	23%	177,343,880
FLORENCE	2,083,634	11%	3,251,358	17%	9,054,718	47%	4,717,956	25%	19,107,666
FOND DU LAC	25,234,841	17%	30,433,511	20%	61,776,003	41%	32,358,947	22%	149,803,302
FOREST	6,759,123	15%	8,638,560	19%	19,596,132	42%	11,433,730	25%	46,427,545
GRANT	11,460,247	15%	13,198,440	17%	33,319,037	43%	18,937,965	25%	76,915,689
GREEN	7,567,196	18%	7,994,205	19%	16,158,981	38%	11,251,407	28%	42,971,789
GREEN LAKE	14,800,224	19%	17,994,648	23%	31,430,043	39%	15,743,876	20%	79,968,791
IOWA	8,822,439	13%	11,772,704	17%	31,123,697	46%	15,973,908	24%	67,692,748
IRON	15,054,931	21%	11,948,160	17%	29,247,784	41%	14,706,261	21%	70,957,036
JACKSON	13,164,218	18%	16,090,079	22%	26,728,137	37%	16,488,486	23%	72,470,920
JEFFERSON	19,740,450	14%	27,453,467	20%	58,536,568	42%	33,547,707	24%	139,278,192
JUNEAU	12,356,458	13%	18,304,674	20%	45,492,625	49%	17,382,850	19%	93,536,607
KENOSHA	44,421,596	20%	46,948,101	21%	79,722,995	35%	54,112,646	24%	225,205,338
KEWAUNEE	3,583,100	11%	5,132,643	16%	15,531,031	48%	7,912,739	25%	32,159,513
LA CROSSE	47,964,967	22%	47,554,289	22%	73,746,078	34%	47,862,185	22%	217,127,519
LAFAYETTE	2,955,220	13%	3,805,723	17%	11,249,583	49%	4,956,273	22%	22,966,799
LANGLADE	7,501,978	17%	8,184,590	19%	18,246,807	41%	10,075,432	23%	44,008,807
LINCOLN	10,253,980	18%	10,984,311	19%	23,235,134	40%	14,033,107	24%	58,506,532
MANITOWOC	21,337,642	16%	26,220,625	20%	48,469,389	37%	36,233,786	27%	132,261,444

2008 County by County Tourism Expenditures
by Quarter

County	Dec - February Expenditures	% of Total	March - May Expenditures	% of Total	June - August Expenditures	% of Total	Sept - November Expenditures	% of Total	2007-08 Total Expenditures
MARATHON	62,053,501	24%	55,678,001	22%	75,073,493	29%	65,701,365	25%	258,506,360
MARINETTE	16,911,756	15%	23,761,919	20%	47,578,668	41%	28,371,751	24%	116,624,094
MARQUETTE	9,416,817	13%	12,893,432	18%	33,177,133	47%	14,636,955	21%	70,124,337
MENOMINEE	2,360,374	18%	2,995,761	23%	4,101,517	32%	3,307,468	26%	12,765,120
MILWAUKEE	340,547,673	20%	381,281,969	22%	585,975,717	34%	419,651,238	24%	1,727,456,597
MONROE	24,228,134	19%	25,087,229	19%	55,143,309	43%	24,352,678	19%	128,811,350
OCONTO	10,679,890	15%	14,422,508	21%	27,272,167	39%	16,742,797	24%	69,117,362
ONEIDA	30,051,606	14%	37,328,389	18%	97,775,665	46%	46,027,535	22%	211,183,195
OUTAGAMIE	79,657,779	21%	82,293,506	22%	122,380,770	33%	87,665,224	24%	371,997,279
OZAUKEE	22,261,810	21%	21,340,902	20%	38,773,300	36%	24,371,247	23%	106,747,259
PEPIN	1,548,633	16%	1,681,834	18%	4,277,873	45%	2,064,906	22%	9,573,246
PIERCE	6,718,185	19%	6,744,874	19%	14,032,291	39%	8,108,352	23%	35,603,702
POLK	12,811,019	17%	14,819,254	20%	18,727,450	39%	17,935,207	24%	74,292,930
PORTAGE	28,904,564	21%	31,392,030	22%	48,073,243	34%	32,570,903	23%	140,940,740
PRICE	8,561,398	16%	10,466,497	20%	20,914,284	34%	13,244,928	25%	53,187,107
RACINE	48,060,821	20%	51,008,463	21%	87,189,570	35%	59,568,379	24%	245,827,233
RICHLAND	4,306,476	19%	4,111,453	18%	9,021,976	39%	5,777,793	25%	23,217,698
ROCK	48,647,360	20%	53,284,039	22%	86,761,542	37%	48,995,640	21%	237,668,581
RUSK	5,859,301	15%	8,656,668	21%	17,828,808	44%	7,940,508	20%	40,285,285
SAINT CROIX	19,502,434	18%	20,103,450	19%	45,757,268	43%	21,129,621	20%	106,492,773
SAUK	184,517,353	18%	227,880,593	22%	484,186,029	46%	154,301,489	15%	1,050,885,464
SAWYER	17,684,310	12%	27,953,421	19%	66,508,305	46%	31,637,129	22%	143,783,165
SHAWANO	15,702,407	18%	17,799,056	20%	31,593,741	36%	22,075,849	25%	87,171,053
SHEBOYGAN	43,527,569	13%	81,180,454	24%	142,681,703	41%	77,194,507	22%	344,584,233
TAYLOR	4,713,543	19%	4,577,390	18%	9,517,483	37%	6,576,960	26%	25,385,376
TREMPEALEAU	7,723,352	18%	8,024,115	19%	17,455,821	41%	9,321,484	22%	42,524,772
VERNON	6,700,656	14%	8,147,017	17%	21,701,260	45%	11,863,734	25%	48,412,667
VILAS	34,676,508	13%	40,035,720	15%	131,549,248	51%	52,339,354	20%	258,600,830
WALWORTH	62,959,995	15%	93,163,928	22%	169,426,280	45%	91,411,806	22%	59,488,256
WASHBURN	8,542,525	14%	11,476,308	19%	26,494,245	41%	12,975,178	22%	145,275,906
WASHINGTON	30,016,874	21%	29,093,381	20%	52,516,713	36%	33,648,938	23%	683,310,671
WAUKESHA	135,974,955	20%	150,810,869	22%	232,132,518	34%	164,392,329	24%	107,831,970
WAUPACA	14,823,902	14%	24,158,769	22%	46,308,858	43%	22,540,441	21%	68,029,306
WAUSHARA	10,857,757	16%	14,147,184	21%	27,833,658	41%	15,190,707	22%	202,277,640
WINNEBAGO	38,697,532	19%	41,910,052	21%	76,342,750	38%	45,327,306	22%	121,491,811
WOOD	25,710,589	21%	26,527,443	22%	42,359,179	35%	26,894,600	22%	121,491,811
Total	2,341,502,886	17.85%	2,737,386,729	20.87%	5,035,782,120	38.40%	3,000,944,343	22.88%	13,115,616,078

C. 2008 vs. 2007 County by County Traveler Expenditures by Quarter

2008 vs 2007 County by County Tourism Expenditures by Quarter

County	Dec 07 - Feb 08 Expenditures	Dec 06 - Feb 07 Expenditures	% change	Mar 08 - May 08 Expenditures	Mar 07 - May 07 Expenditures	% change	Jun 08 - Aug 08 Expenditures	Jun 07 - Aug 07 Expenditures	% change	Sep 08 - Nov 08 Expenditures	Sep 07 - Nov 07 Expenditures	% change
ADAMS	32,599,056	22,301,652	46.17%	41,915,722	32,662,664	28.33%	95,421,835	74,667,897	27.79%	33,946,716	33,733,964	0.63%
ASHLAND	9,924,005	8,877,430	11.79%	11,558,466	11,311,948	2.18%	27,757,259	28,869,861	-3.85%	15,334,610	16,286,195	-5.84%
BARRON	17,424,257	16,148,833	7.90%	19,338,839	19,689,998	-1.78%	43,846,148	44,057,658	-0.48%	27,978,039	29,271,249	-4.42%
BAYFIELD	23,695,463	18,858,037	25.65%	22,161,420	21,689,182	2.18%	54,685,815	53,649,053	1.93%	33,606,793	34,794,886	-3.41%
BROWN	125,370,193	106,502,349	17.72%	119,874,513	113,475,256	5.64%	165,056,639	159,470,136	3.50%	147,422,521	150,615,939	-2.12%
BUFFALO	3,584,680	3,444,895	4.06%	3,917,759	3,767,851	3.98%	8,100,365	8,171,487	-0.87%	4,640,431	4,701,234	-1.29%
BURNETT	8,827,663	8,356,359	5.64%	11,784,070	11,891,725	-0.91%	25,843,762	24,891,140	3.83%	14,645,182	14,499,699	1.00%
CALUMET	7,106,182	7,024,546	1.16%	7,552,143	7,575,333	-0.31%	15,185,050	14,850,004	2.26%	9,325,333	9,295,031	0.33%
CHIPPEWA	17,408,219	15,031,158	15.81%	19,336,004	17,666,669	9.45%	40,228,272	36,750,826	9.46%	21,658,918	21,555,581	0.47%
CLARK	6,870,865	6,978,224	-1.54%	7,212,073	7,197,327	0.20%	16,365,277	16,424,514	-0.36%	9,695,754	9,847,840	-1.54%
COLUMBIA	21,630,080	20,788,605	4.05%	29,656,184	29,728,199	-0.24%	70,307,746	73,135,173	-3.87%	29,717,373	33,967,572	-12.51%
CRAWFORD	6,465,994	5,920,922	9.21%	9,201,488	8,740,523	5.27%	21,981,002	20,319,211	8.18%	12,984,782	14,914,086	-12.94%
DANE	238,754,305	229,463,814	4.05%	289,369,339	284,642,489	1.64%	386,570,250	367,882,255	5.08%	322,288,480	322,018,323	0.08%
DODGE	16,644,882	16,396,898	1.51%	17,025,463	17,230,681	-1.19%	31,941,510	32,371,125	-1.33%	20,573,257	20,956,848	-1.83%
DOOR	35,478,500	31,738,010	11.79%	76,215,824	80,144,418	-4.90%	250,328,372	192,283,194	30.19%	121,838,344	121,838,344	0.00%
DOUGLAS	19,106,233	18,986,998	0.63%	18,615,220	19,669,438	-5.36%	43,966,246	56,068,765	-21.59%	28,815,203	31,957,667	-9.83%
DUNN	11,019,220	10,828,609	1.76%	10,690,000	10,653,134	0.35%	18,894,121	18,978,127	-0.44%	11,982,855	12,714,212	-5.75%
EAU CLAIRE	38,611,587	35,124,796	9.93%	39,834,236	36,827,089	8.17%	58,193,874	60,498,781	-3.81%	40,704,183	38,785,077	4.95%
FLORENCE	2,083,634	2,117,427	-1.60%	3,251,358	3,425,842	-5.09%	9,054,718	9,066,510	-0.13%	4,717,956	4,700,754	0.37%
FOND DU LAC	25,234,841	25,249,004	-0.06%	30,433,511	30,619,196	-0.61%	61,776,003	56,707,493	8.94%	32,358,947	31,848,817	1.60%
FOREST	6,759,123	4,742,879	42.51%	8,638,560	6,926,816	24.71%	19,596,132	17,241,471	13.66%	11,433,730	9,184,655	24.49%
GREEN	11,460,247	10,382,277	10.38%	13,198,440	12,575,289	4.96%	33,319,037	29,651,859	12.37%	18,937,965	20,353,275	-6.95%
GREEN LAKE	7,567,196	7,206,372	5.01%	7,994,205	7,751,186	3.14%	16,158,981	16,247,546	-0.55%	11,251,407	12,077,479	-6.84%
IOWA	8,822,439	14,453,630	2.40%	17,994,648	18,134,588	-0.77%	31,430,043	32,775,570	-4.11%	15,743,876	16,599,126	-5.15%
IRON	15,054,831	13,829,868	8.86%	11,948,160	11,326,410	5.49%	31,123,697	23,869,551	30.39%	15,973,908	15,858,670	0.73%
JACKSON	13,164,218	11,875,470	10.85%	16,090,079	15,178,504	6.01%	29,247,784	26,619,624	9.92%	14,706,261	15,777,273	-6.79%
JEFFERSON	19,740,450	19,716,428	0.12%	27,453,467	25,957,987	5.76%	58,536,568	61,565,986	-4.92%	16,488,486	16,823,019	-1.99%
JUNEAU	12,356,458	11,130,656	11.01%	46,948,101	45,584,259	2.94%	79,722,995	44,547,942	77.66%	17,382,850	18,739,290	-7.24%
KENOSHA	44,421,596	42,055,378	5.63%	46,948,101	45,584,259	2.94%	79,722,995	44,547,942	77.66%	54,112,646	55,864,698	-3.14%
KEWAUNEE	3,583,100	3,364,694	6.49%	5,132,643	5,138,054	-0.11%	15,531,031	15,530,743	0.00%	7,912,739	7,716,357	2.55%
LA CROSSE	47,964,967	44,296,919	8.28%	47,554,289	45,126,078	5.38%	73,746,078	73,025,722	0.99%	47,862,185	48,653,888	-1.63%
LAFAYETTE	2,955,220	2,936,412	0.64%	3,805,723	3,742,611	1.69%	11,249,583	10,762,554	4.53%	4,956,273	5,580,930	-11.19%
LANGLADE	7,501,978	6,861,084	9.34%	8,184,590	8,360,068	-2.10%	18,246,807	18,157,355	0.49%	10,075,432	9,973,083	1.03%
LINCOLN	10,253,980	9,684,570	5.88%	10,984,311	11,197,344	-1.90%	23,235,134	23,589,254	-1.50%	14,033,107	14,597,104	-3.86%
MANITOWOC	21,337,642	20,763,031	2.77%	26,220,625	25,296,795	3.65%	48,469,389	49,010,078	-1.10%	36,233,788	36,108,201	0.35%

2008 vs 2007 County by County Tourism Expenditures by Quarter

County	Dec 07 - Feb 08 Expenditures	Dec 06 - Feb 07 Expenditures	% change	Mar 08 - May 08 Expenditures	Mar 07 - May 07 Expenditures	% change	Jun 08 - Aug 08 Expenditures	Jun 07 - Aug 07 Expenditures	% change	Sep 08 - Nov 08 Expenditures	Sep 07 - Nov 07 Expenditures	% change
MARATHON	62,053,501	59,884,354	3.62%	55,678,001	53,748,563	3.59%	75,073,493	80,488,805	-6.73%	65,701,365	62,411,146	5.27%
MARINETTE	16,911,756	17,455,490	-3.11%	23,761,919	24,234,724	-1.95%	47,578,668	44,551,247	6.80%	28,371,751	27,421,058	3.47%
MARQUETTE	9,416,817	9,896,915	-4.85%	12,893,432	13,359,205	-3.49%	33,177,133	34,105,333	-2.72%	14,636,955	15,803,619	-7.38%
MENOMINEE	2,360,374	2,089,118	12.98%	2,995,761	2,933,223	2.13%	4,101,517	4,271,809	-3.99%	3,307,468	3,379,739	-2.14%
MILWAUKEE	340,547,673	323,737,833	5.19%	381,281,969	364,274,371	4.67%	585,975,717	558,580,734	4.90%	419,651,238	431,839,505	-2.82%
MONROE	24,228,134	21,170,782	14.44%	25,087,229	24,165,774	3.81%	55,143,309	55,089,704	0.10%	24,352,678	25,110,906	-3.02%
OCONTO	10,679,890	11,079,343	-3.61%	14,422,508	14,992,192	-3.80%	27,272,167	27,765,218	-1.78%	16,742,797	16,766,060	-0.14%
ONEIDA	30,051,606	25,845,805	16.27%	37,328,389	39,015,194	-4.32%	97,775,665	98,243,668	-0.48%	46,027,535	47,104,523	-2.29%
OUTAGAMIE	79,657,779	71,968,722	10.68%	82,293,502	76,537,912	7.52%	122,380,770	112,903,577	8.39%	87,665,224	94,402,229	-7.14%
OZAUKEE	22,261,810	21,046,916	5.77%	21,340,902	20,168,069	5.82%	38,773,300	38,184,815	1.54%	24,371,247	26,190,515	-6.95%
PEPIN	1,548,633	1,513,384	2.33%	1,681,834	1,638,226	2.66%	4,277,873	3,795,217	12.72%	2,064,906	2,058,638	0.30%
PIERCE	6,718,185	6,399,686	4.98%	6,744,874	6,665,773	1.19%	14,032,291	13,751,812	2.04%	8,108,352	8,497,729	-4.58%
POLK	12,811,019	12,490,940	2.56%	14,819,254	14,930,894	-0.75%	28,727,450	29,586,678	-2.90%	17,935,207	18,288,123	-1.93%
PORTAGE	28,904,564	24,414,261	18.39%	31,392,030	27,916,515	12.45%	48,073,243	49,066,583	-2.02%	32,570,903	30,387,553	7.19%
PRICE	8,561,398	6,758,296	26.68%	10,466,497	10,341,850	1.21%	20,914,284	20,453,768	2.25%	13,244,928	13,625,604	-2.79%
RACINE	48,060,821	47,473,698	1.24%	51,008,463	48,331,392	5.54%	87,189,570	89,542,911	-2.63%	59,568,379	62,214,441	-4.25%
RICHLAND	4,306,476	4,173,868	3.18%	4,111,453	3,910,724	5.13%	9,021,976	8,114,004	11.19%	5,777,793	6,070,840	-4.83%
ROCK	48,647,360	45,541,186	6.82%	53,264,039	51,321,788	3.78%	86,761,542	85,339,816	1.67%	48,995,640	51,036,858	-4.00%
RUSK	5,859,301	5,102,299	14.84%	8,656,668	9,309,158	-7.01%	17,828,808	16,550,850	7.72%	7,940,508	8,127,530	-2.30%
SAINT CROIX	19,502,434	18,723,830	4.16%	20,103,450	19,789,276	1.59%	45,757,268	46,529,811	-1.66%	21,129,621	22,389,959	-5.63%
SAUK	184,517,353	175,454,854	5.17%	227,880,593	223,214,826	2.09%	484,186,029	483,966,403	0.05%	154,301,489	164,269,914	-6.07%
SAWYER	17,684,310	15,411,827	14.75%	27,953,421	28,160,320	-0.73%	66,508,305	65,816,153	1.05%	31,637,129	33,968,262	-6.86%
SHAWANO	15,702,407	13,902,422	12.95%	17,799,056	17,792,953	0.03%	31,593,741	31,633,699	-0.13%	22,075,849	24,445,838	-9.69%
SHEBOYGAN	43,527,569	44,872,047	-3.00%	81,180,454	78,720,726	3.12%	142,681,703	142,757,214	-0.05%	77,194,507	86,145,625	-10.39%
TAYLOR	4,713,543	4,418,209	6.68%	4,577,390	4,703,768	-2.69%	9,517,483	9,376,506	1.50%	6,576,960	6,554,680	0.34%
TREMPEALEAU	7,723,352	6,801,212	13.56%	8,024,115	7,829,799	2.52%	17,455,821	16,186,440	7.84%	9,321,484	9,553,621	-2.43%
VERNON	6,700,656	6,351,609	5.50%	8,147,017	7,829,799	4.05%	21,701,260	19,403,759	11.84%	11,863,734	12,310,392	-3.63%
VILAS	34,676,508	29,269,200	18.47%	40,035,720	41,807,719	-4.24%	131,549,248	132,095,896	-0.41%	52,339,354	54,687,552	-4.29%
WALWORTH	62,959,995	63,229,136	-0.43%	93,163,928	96,918,490	-3.87%	169,426,280	170,611,831	-0.69%	91,411,806	105,205,844	-13.11%
WASHINGTON	8,542,525	7,420,422	15.12%	11,476,308	11,568,205	-0.79%	26,494,245	25,715,299	3.03%	12,975,178	13,417,974	-3.30%
WAUKESHA	30,016,874	28,846,038	4.06%	29,093,381	28,694,010	1.39%	52,516,713	52,129,088	0.74%	33,648,938	35,711,077	-5.77%
WAUKESHA	135,974,955	126,983,945	7.08%	150,810,869	140,890,875	7.04%	232,132,518	220,983,246	5.05%	164,392,329	160,339,968	2.53%
WAUPACA	14,823,902	13,831,618	7.17%	24,158,769	24,172,775	-0.06%	46,308,858	47,723,805	-2.96%	22,540,441	22,573,312	-0.15%
WAUWATAMUN	10,857,757	10,644,608	2.00%	14,147,184	14,278,667	-0.92%	27,833,658	27,030,579	2.97%	15,190,707	16,057,154	-5.40%
WINNEBAGO	38,697,532	37,416,581	3.42%	41,910,052	41,076,406	2.03%	76,342,750	76,299,764	0.06%	45,327,306	47,488,671	-4.55%
WOOD	25,710,589	23,131,293	11.15%	26,527,443	24,826,223	6.85%	42,359,179	42,497,476	-0.33%	26,894,600	27,341,488	-1.63%
Total	2,341,502,886	2,185,685,840	7.13%	2,737,366,729	2,637,159,716	3.80%	5,035,782,120	4,884,978,381	3.09%	3,000,944,343	3,067,712,343	-2.18%

D. 2008 vs. 2007 County by County Traveler Expenditures – Direct Impact

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	203,883,329	163,366,177	24.80%	2,750	2,052	34.02%	56,587,980	44,867,965	26.12%	14,091,818	11,431,101	23.28%	3,911,328	2,925,118	33.72%
ASHLAND	64,574,340	65,345,434	-1.18%	870	815	6.75%	17,922,660	17,946,900	-0.14%	4,463,191	4,572,368	-2.39%	1,238,804	1,170,024	5.88%
BARRON	108,587,283	109,167,338	-0.53%	2,677	2,691	-0.52%	30,112,000	30,273,000	-0.53%	6,360,000	6,394,000	-0.53%	2,788,000	2,803,000	-0.54%
BAYFIELD	134,149,491	128,991,158	4.00%	3,418	3,286	4.02%	39,002,000	37,503,000	4.00%	7,548,000	7,257,000	4.01%	3,309,000	3,181,000	4.02%
BROWN	557,723,866	530,063,680	5.22%	8,927	8,723	2.34%	154,417,000	146,500,000	5.40%	33,949,000	32,489,000	4.49%	12,209,000	11,552,000	5.69%
BUFFALO	20,243,235	20,085,467	0.79%	273	251	8.76%	5,618,526	5,516,405	1.85%	1,399,153	1,405,425	-0.45%	388,352	359,636	7.98%
BURNETT	61,100,677	59,638,923	2.45%	822	744	10.48%	16,958,541	16,379,627	3.53%	4,223,099	4,173,069	1.20%	1,172,164	1,067,848	9.77%
CALUMET	39,168,708	38,744,914	1.09%	529	482	9.75%	10,641,158	10,641,158	2.16%	2,707,228	2,711,069	-0.14%	751,417	693,737	8.31%
CHIPPewa	98,831,413	91,004,234	8.60%	1,333	1,134	17.55%	27,430,737	24,994,004	9.75%	6,830,938	6,367,771	7.27%	1,895,999	1,629,451	16.36%
CLARK	40,143,969	40,447,905	-0.75%	541	506	6.92%	11,141,991	11,108,877	0.30%	2,774,635	2,830,233	-1.96%	770,127	724,230	6.34%
COLUMBIA	151,311,383	157,619,549	-4.00%	2,041	1,965	3.87%	41,996,593	43,289,670	-2.99%	10,458,200	11,028,996	-5.18%	2,902,780	2,822,212	2.85%
CRAWFORD	50,633,266	49,894,742	1.48%	683	622	9.81%	14,053,301	13,703,420	2.55%	3,499,621	3,491,249	0.24%	971,356	893,375	8.73%
DANE	1,236,982,374	1,184,006,881	4.47%	20,311	19,638	3.43%	347,303,000	331,548,000	4.75%	73,411,000	70,775,000	3.72%	27,608,000	26,725,000	3.30%
DODGE	86,185,112	86,955,552	-0.89%	1,161	1,084	7.10%	23,920,746	23,882,046	0.16%	5,956,863	6,084,476	-2.10%	1,653,388	1,556,960	6.19%
DOOR	483,861,040	404,194,585	19.71%	6,725	10,660	-36.91%	126,827,000	117,530,000	7.91%	29,035,000	22,573,000	28.63%	12,330,000	9,895,000	24.61%
DOUGLAS	110,502,902	126,682,868	-12.77%	1,490	1,579	-5.64%	30,670,167	34,793,018	-11.85%	7,637,637	8,864,287	-13.84%	2,119,903	2,268,285	-6.54%
DUNN	52,586,196	53,174,082	-1.11%	710	663	7.09%	14,595,339	14,604,079	-0.06%	3,634,605	3,720,710	-2.31%	1,008,822	952,093	5.96%
EAU CLAIRE	177,343,880	171,235,743	3.57%	2,389	2,134	11.95%	49,221,932	47,029,312	4.66%	12,257,490	11,981,752	2.30%	3,402,193	3,066,015	10.96%
FLORENCE	19,107,666	19,310,533	-1.05%	258	241	7.05%	5,303,348	5,303,572	0.00%	1,320,666	1,351,203	-2.26%	366,563	345,759	6.02%
FOND DU LAC	149,803,302	144,424,510	3.72%	2,021	1,800	12.28%	41,578,023	39,665,700	4.82%	10,353,965	10,105,709	2.46%	2,873,851	2,585,954	11.13%
FOREST	46,427,545	38,095,821	21.87%	625	474	31.86%	12,886,003	10,462,888	23.16%	3,208,936	2,665,651	20.38%	890,674	682,115	30.58%
GRANT	76,915,689	72,962,700	5.42%	1,036	909	13.97%	21,348,010	20,038,958	6.53%	5,316,187	5,105,366	4.13%	1,475,563	1,306,413	12.95%
GREEN	42,971,789	43,282,583	-0.72%	1,038	1,046	-0.76%	12,364,000	12,453,000	-0.71%	2,389,000	2,406,000	-0.71%	1,047,000	1,055,000	-0.76%
GREEN LAKE	79,968,791	81,962,914	-2.43%	1,078	1,022	5.48%	22,195,401	22,510,835	-1.40%	5,527,209	5,735,131	-3.63%	1,534,134	1,467,564	4.54%
IOWA	67,692,748	57,055,115	18.64%	914	710	28.73%	18,788,176	15,669,993	19.90%	4,678,725	3,992,276	17.19%	1,298,628	1,021,584	27.12%
IRON	70,957,036	73,001,634	-2.80%	958	911	5.16%	19,694,181	20,049,650	-1.77%	4,904,343	5,108,089	-3.99%	1,361,248	1,307,109	4.14%
JACKSON	72,470,920	70,496,617	2.80%	1,327	1,291	2.79%	20,741,000	20,176,000	2.80%	4,922,000	4,788,000	2.80%	2,157,000	2,099,000	2.76%
JEFFERSON	139,278,192	141,353,754	-1.47%	1,871	1,761	6.25%	38,656,771	38,822,325	-0.43%	9,626,496	9,890,842	-2.67%	2,671,932	2,530,970	5.57%
JUNEAU	93,536,607	89,975,324	3.96%	1,263	1,120	12.77%	25,961,157	24,711,417	5.06%	6,464,976	6,295,777	2.69%	1,794,421	1,611,028	11.38%
KENOSHA	225,205,338	224,562,586	0.29%	4,040	4,028	0.30%	59,770,000	59,600,000	0.29%	15,428,000	15,384,000	0.29%	5,710,000	5,694,000	0.28%
KEWAUNEE	32,159,513	31,749,948	1.29%	520	513	1.36%	9,124,000	9,008,000	1.29%	2,039,000	2,013,000	1.29%	728,000	719,000	1.25%
LA CROSSE	217,127,519	211,102,607	2.85%	4,199	4,083	2.84%	64,471,000	62,682,000	2.85%	13,040,000	12,678,000	2.86%	5,716,000	5,558,000	2.84%
LAFAYETTE	22,966,799	23,022,507	-0.24%	309	286	8.04%	6,374,463	6,323,053	0.81%	1,587,399	1,610,936	-1.46%	440,598	412,222	6.88%
LANGLADE	44,008,807	43,351,590	1.52%	594	541	9.80%	12,214,680	11,906,364	2.59%	3,041,761	3,033,408	0.28%	844,273	776,220	8.77%
LINCOLN	58,506,532	59,068,272	-0.95%	789	736	7.20%	16,238,534	16,222,900	0.10%	4,043,799	4,133,142	-2.16%	1,122,397	1,057,631	6.12%
MANITOWOC	132,261,444	131,178,105	0.83%	2,134	2,116	0.85%	37,525,000	37,217,000	0.83%	8,385,000	8,316,000	0.83%	2,996,000	2,971,000	0.84%

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
MARATHON	258,506,360	256,532,868	0.77%	3,485	3,197	9.01%	71,748,642	70,455,877	1.83%	17,867,203	17,950,184	-0.46%	4,959,228	4,593,278	7.97%
MARINETTE	116,624,094	113,662,519	2.61%	1,573	1,417	11.01%	32,369,109	31,217,021	3.69%	8,060,117	7,953,222	1.35%	2,237,334	2,035,153	9.93%
MARQUETTE	70,124,337	73,165,072	-4.16%	946	911	3.84%	19,463,066	20,094,538	-3.14%	4,846,789	5,119,525	-5.33%	1,345,276	1,310,037	2.69%
MENOMINEE	12,765,120	12,673,889	0.72%	173	159	8.81%	3,542,969	3,480,841	1.78%	882,288	886,821	-0.51%	244,887	226,929	7.91%
MILWAUKEE	1,727,456,597	1,678,432,443	2.92%	27,729	27,229	1.84%	487,639,107	472,822,942	3.13%	109,300,883	106,034,242	3.08%	36,376,105	35,415,915	2.71%
MONROE	128,811,350	125,537,166	2.61%	1,737	1,565	10.99%	35,751,693	34,478,352	3.69%	8,903,065	8,784,121	1.35%	2,471,136	2,247,771	9.94%
OCONTO	69,117,362	70,602,813	-2.10%	933	880	6.02%	19,183,577	19,390,823	-1.07%	4,777,190	4,940,239	-3.30%	1,325,958	1,264,160	4.89%
ONEIDA	211,183,195	210,209,190	0.46%	3,734	3,716	0.48%	59,584,000	59,584,000	0.46%	12,408,000	12,351,000	0.46%	5,439,000	5,414,000	0.46%
OUTAGAMIE	371,997,279	355,812,440	4.55%	5,016	4,438	13.02%	103,248,138	97,722,671	5.65%	25,711,363	24,897,002	3.27%	7,136,452	6,370,900	12.02%
OZAUKEE	106,747,259	105,590,315	1.10%	1,712	1,714	-0.12%	30,133,400	29,745,328	1.30%	6,754,190	6,670,622	1.25%	2,247,843	2,228,016	0.89%
PEPIN	9,573,246	9,005,465	6.30%	129	112	15.18%	2,657,064	2,473,320	7.43%	661,677	630,133	5.01%	183,655	161,245	13.90%
PIERCE	35,603,702	35,315,000	0.82%	482	440	9.55%	9,881,835	9,699,146	1.88%	2,460,824	2,471,072	-0.41%	683,027	632,323	8.02%
POLK	74,292,930	75,296,635	-1.33%	1,001	937	6.83%	20,620,063	20,679,963	-0.29%	5,134,911	5,268,676	-2.54%	1,425,246	1,348,202	5.71%
PORTAGE	140,940,740	131,784,912	6.95%	1,899	1,641	15.72%	39,118,213	36,194,278	8.08%	9,741,412	9,221,288	5.64%	2,703,830	2,359,638	14.59%
PRICE	53,187,107	51,179,518	3.92%	1,037	998	3.91%	15,491,000	14,906,000	3.92%	3,646,000	3,509,000	3.90%	1,598,000	1,537,000	3.97%
RAGINE	245,827,233	247,562,442	-0.70%	4,120	4,233	-2.67%	66,085,000	66,548,000	-0.70%	16,504,000	16,720,000	-1.29%	5,049,000	5,104,000	-1.08%
RICHLAND	23,217,698	22,269,436	4.26%	313	278	12.59%	6,444,090	6,116,226	5.36%	1,604,738	1,558,242	2.98%	445,412	398,739	11.71%
ROCK	237,668,581	233,239,658	1.90%	3,203	2,906	10.22%	65,965,102	64,058,476	2.98%	16,426,957	16,320,307	0.65%	4,559,471	4,176,208	9.18%
RUSK	40,285,285	39,089,837	3.06%	546	486	12.35%	11,181,211	10,735,891	4.15%	2,784,401	2,735,205	1.80%	772,841	699,912	10.42%
SAINT CROIX	106,492,773	107,432,876	-0.88%	1,434	1,339	7.09%	29,557,152	29,506,072	0.17%	7,360,469	7,517,321	-2.09%	2,042,974	1,923,608	6.21%
SAUK	1,050,885,464	1,046,905,997	0.38%	14,168	13,052	8.55%	291,674,084	287,529,156	1.44%	72,634,130	73,254,380	-0.85%	20,160,347	18,745,086	7.55%
SAWYER	143,783,165	143,356,562	0.30%	2,679	2,671	0.30%	38,118,000	38,005,000	0.30%	7,991,000	7,967,000	0.30%	3,503,000	3,492,000	0.32%
SHAWANO	87,171,053	87,774,912	-0.69%	1,175	1,094	7.40%	24,194,395	24,107,079	0.36%	7,263,130	7,254,380	0.12%	1,672,303	1,571,630	6.41%
SHEBOYGAN	344,584,233	352,495,612	-2.24%	4,644	4,396	5.64%	95,639,625	96,811,717	-1.21%	23,816,655	24,664,913	-3.44%	6,610,557	6,311,513	4.74%
TAYLOR	25,385,376	25,053,163	1.33%	341	312	9.29%	7,045,732	6,880,765	2.40%	1,754,562	1,753,027	0.09%	486,997	448,582	8.56%
TREMPEALEAU	42,524,772	40,167,461	5.87%	573	500	14.60%	11,802,763	11,031,855	6.99%	2,939,189	2,810,606	4.57%	815,802	719,208	13.43%
VERNON	48,412,667	45,895,559	5.48%	653	570	14.56%	71,774,862	70,820,469	1.35%	3,346,142	3,211,417	4.20%	928,757	821,771	13.02%
VILAS	258,600,830	257,860,367	0.29%	3,487	3,215	8.46%	127,620,000	133,436,000	-4.36%	28,200,000	29,485,000	-4.36%	12,362,000	12,925,000	-4.36%
WALLWORTH	416,962,009	435,965,301	-4.36%	8,024	8,390	-4.36%	16,511,012	15,962,979	3.43%	4,111,655	4,066,920	1.10%	1,141,232	1,040,686	9.66%
WASHINGTON	59,488,256	58,121,900	2.35%	803	725	10.76%	41,009,548	40,954,345	0.13%	9,192,001	9,184,331	0.08%	3,059,163	3,067,609	-0.28%
WASHINGTON	145,275,906	145,380,213	-0.07%	2,331	2,360	-1.23%	192,889,945	182,882,385	5.47%	43,234,976	41,012,805	5.42%	14,388,889	13,698,460	5.04%
WAUKESHA	683,310,671	649,198,034	5.25%	10,968	10,533	4.13%	33,278,000	33,423,000	-0.43%	6,461,000	6,489,000	-0.43%	2,832,000	2,844,000	-0.42%
WAUPACA	107,831,970	108,301,510	-0.43%	2,792	2,804	-0.43%	18,678,991	18,678,991	1.08%	4,701,985	4,758,884	-1.20%	1,305,084	1,217,752	7.17%
WAUSHARA	68,029,306	68,011,008	0.03%	917	847	8.26%	56,142,319	55,555,902	1.06%	13,980,839	14,154,088	-1.22%	3,880,525	3,621,895	7.14%
WINNEBAGO	202,277,640	202,281,422	0.00%	2,728	2,523	8.13%	33,720,147	32,352,400	4.23%	8,397,158	8,242,486	1.88%	2,330,717	2,109,173	10.50%
WOOD	121,491,811	117,796,480	3.14%	1,638	1,468	11.58%	3,667,564,000	3,565,881,000	2.85%	857,072,000	839,541,000	2.08%	279,144,000	264,184,000	5.66%
TOTALS	13,115,616,078	12,775,536,247	2.66%	201,747	196,673	2.58%	3,667,564,000	3,565,881,000	2.85%	857,072,000	839,541,000	2.08%	279,144,000	264,184,000	5.66%

E. 2008 vs. 2007 County by County Traveler Expenditures – Total Impact

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	203,883,329	163,366,177	24.80%	4,670	3,511	33.01%	126,250,175	100,440,253	25.70%	24,984,281	19,904,682	25.52%	10,556,441	8,197,604	28.77%
ASHLAND	64,574,340	65,345,434	-1.18%	1,479	1,411	4.82%	39,986,211	40,175,463	-0.47%	7,913,072	7,961,743	-0.61%	3,343,455	3,278,992	1.97%
BARRON	108,587,263	109,167,338	-0.53%	3,354	3,372	-0.53%	43,129,000	43,359,000	-0.53%	9,896,000	9,949,000	-0.53%	5,392,000	5,420,000	-0.52%
BAYFIELD	134,149,491	128,991,158	4.00%	3,861	3,712	4.01%	46,428,000	44,643,000	4.00%	11,360,000	10,923,000	4.00%	6,189,000	5,951,000	4.00%
BROWN	557,723,866	530,063,680	5.22%	13,198	12,885	2.43%	282,295,000	267,861,000	5.39%	55,575,000	52,951,000	4.96%	22,920,000	21,648,000	5.88%
BUFFALO	20,243,235	20,085,467	0.79%	464	434	6.91%	12,535,169	12,348,880	1.51%	2,480,648	2,447,231	1.37%	1,048,131	1,007,877	3.99%
BURNETT	61,100,677	59,638,923	2.45%	1,398	1,287	8.62%	37,835,223	36,667,006	3.19%	7,487,402	7,266,457	3.04%	3,163,601	2,992,643	5.71%
CALUMET	39,168,708	38,744,914	1.09%	897	838	7.04%	24,254,343	23,821,020	1.82%	4,799,815	4,720,713	1.68%	2,028,032	1,944,193	4.31%
CHIPPEWA	98,831,413	91,004,234	8.60%	2,263	1,964	15.22%	61,199,136	55,950,922	9.38%	12,111,003	11,088,036	9.23%	5,117,179	4,566,531	12.06%
CLARK	40,143,969	40,447,905	-0.75%	919	872	5.39%	24,858,252	24,868,046	-0.04%	4,919,324	4,928,209	-0.18%	2,078,527	2,029,650	2.41%
COLUMBIA	151,311,383	157,619,549	-4.00%	3,468	3,399	2.03%	93,696,177	96,907,130	-3.31%	18,542,005	19,204,504	-3.45%	7,834,428	7,909,246	-0.95%
CRAWFORD	50,633,266	49,894,742	1.48%	1,161	1,076	7.90%	31,353,514	30,676,121	2.21%	6,204,704	6,079,220	2.06%	2,621,633	2,503,665	4.71%
DANE	1,236,982,374	1,184,005,881	4.47%	30,306	29,273	3.53%	670,631,000	640,363,000	4.73%	124,367,000	119,742,000	3.86%	61,832,000	57,685,000	7.19%
DODGE	86,185,112	86,955,552	-0.89%	1,975	1,877	5.22%	53,368,197	53,461,724	-0.17%	10,561,300	10,594,741	-0.32%	4,462,395	4,363,371	2.27%
DOOR	483,861,040	404,194,585	19.71%	8,471	13,225	-35.95%	179,181,000	160,380,000	11.72%	43,898,000	37,082,000	18.38%	21,927,000	20,203,000	8.53%
DOUGLAS	110,502,902	126,682,868	-12.77%	2,532	2,732	-7.32%	68,426,443	77,886,740	-12.15%	13,541,253	15,435,152	-12.27%	5,721,494	6,356,862	-9.99%
DUNN	52,586,196	53,174,082	-1.11%	1,205	1,149	4.87%	32,562,822	32,692,314	-0.40%	6,444,019	6,478,776	-0.54%	2,722,750	2,668,242	2.04%
EAU CLAIRE	177,343,880	171,235,743	3.57%	4,062	3,693	9.99%	109,816,217	105,278,593	4.31%	21,732,084	20,863,512	4.16%	9,182,309	8,592,496	6.86%
FLORENCE	19,107,666	19,310,533	-1.05%	437	417	4.80%	11,831,994	11,872,438	-0.34%	2,341,493	2,352,813	-0.48%	989,335	968,990	2.10%
FOND DU LAC	149,803,302	144,424,510	3.72%	3,431	3,115	10.14%	92,762,331	88,794,600	4.47%	18,357,204	17,596,808	4.32%	7,756,345	7,247,127	7.03%
FOREST	46,427,545	38,095,821	21.87%	1,063	821	29.48%	28,749,216	23,421,946	22.74%	5,689,324	4,641,627	22.57%	2,403,872	1,911,624	25.75%
GRANT	76,915,689	72,962,700	5.42%	1,760	1,572	11.96%	47,628,313	44,858,686	6.17%	9,425,405	8,889,838	6.02%	3,982,453	3,661,219	8.77%
GREEN	42,971,789	43,282,583	-0.72%	1,279	1,288	-0.70%	17,815,000	17,944,000	-0.72%	3,839,000	3,867,000	-0.72%	2,091,000	2,107,000	-0.76%
GREEN LAKE	79,968,791	81,962,914	-2.43%	1,831	1,767	3.62%	49,518,880	50,392,166	-1.73%	9,799,538	9,986,431	-1.87%	4,140,535	4,112,844	0.67%
IOWA	67,692,748	57,055,115	18.64%	1,550	1,229	26.12%	41,917,215	35,078,436	19.50%	8,295,209	6,951,646	19.33%	3,504,918	2,862,987	22.42%
IRON	70,957,036	73,001,634	-2.80%	1,624	1,576	3.05%	43,938,553	44,882,624	-2.10%	8,695,219	8,894,581	-2.24%	3,673,932	3,663,176	0.29%
JACKSON	72,470,920	70,496,617	2.80%	1,591	1,548	2.78%	26,122,000	25,410,000	2.80%	7,187,000	6,991,000	2.80%	3,915,000	3,809,000	2.78%
JEFFERSON	139,278,192	141,353,754	-1.47%	3,181	3,048	4.36%	86,244,901	86,906,647	-0.76%	17,067,443	17,222,664	-0.90%	7,211,396	7,093,038	1.67%
JUNEAU	93,536,607	89,975,324	3.96%	2,142	1,940	10.41%	57,920,443	55,318,331	4.70%	11,462,166	10,962,673	4.56%	4,843,033	4,514,903	7.27%
KENOSHA	225,205,338	224,562,586	0.29%	5,283	5,267	0.30%	92,784,000	92,519,000	0.29%	24,188,000	24,119,000	0.29%	10,148,000	10,119,000	0.29%
KEWAUNEE	32,179,513	31,749,948	1.29%	757	747	1.34%	15,986,000	15,783,000	1.29%	3,392,000	3,348,000	1.31%	1,323,000	1,306,000	1.30%
LA CROSSE	217,127,519	211,102,607	2.85%	5,957	5,792	2.85%	14,221,674	14,154,622	0.47%	21,726,000	21,123,000	2.85%	11,837,000	11,508,000	2.86%
LAFAYETTE	22,966,799	23,022,507	-0.24%	526	496	6.05%	27,251,466	26,663,281	2.24%	5,392,929	5,281,996	2.10%	2,278,639	2,175,352	4.75%
LANGLADE	44,008,807	43,351,590	1.52%	1,008	937	7.58%	36,228,859	36,316,159	-0.24%	7,169,511	7,196,928	-0.38%	3,029,284	2,964,008	2.20%
LINCOLN	59,506,532	59,068,272	-0.95%	1,340	1,277	4.93%	36,228,859	36,316,159	-0.24%	13,949,000	13,835,000	0.82%	5,442,000	5,398,000	0.82%
MANITOWOC	132,261,444	131,178,105	0.83%	3,114	3,089	0.81%	65,745,000	65,207,000	0.83%	13,949,000	13,835,000	0.82%	5,442,000	5,398,000	0.82%

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
MARATHON	258,506,360	256,532,868	0.77%	5,921	5,533	7.01%	160,074,262	157,720,687	1.49%	31,677,900	31,256,186	1.35%	13,384,650	12,872,649	3.98%
MARINETTE	116,624,094	113,662,519	2.61%	2,672	2,450	9.06%	72,216,853	69,881,614	3.34%	14,291,356	13,848,739	3.20%	6,038,430	5,703,511	5.87%
MARQUETTE	70,124,337	73,165,072	-4.16%	1,606	1,579	1.71%	43,422,921	44,983,109	-3.47%	8,593,181	8,914,495	-3.60%	3,630,819	3,671,374	-1.10%
MENOMINEE	12,765,120	12,673,889	0.72%	293	274	6.93%	7,904,513	7,792,118	1.44%	1,564,265	1,544,197	1.30%	660,939	635,969	3.93%
MILWAUKEE	1,727,456,597	1,678,432,443	2.92%	43,028	42,213	1.93%	989,233,248	959,374,192	3.11%	186,576,102	180,200,667	3.54%	89,740,747	87,190,449	2.92%
MONROE	128,811,350	125,537,166	2.61%	2,952	2,708	9.01%	79,763,539	77,182,346	3.34%	15,784,807	15,295,558	3.20%	6,669,449	6,299,373	5.87%
OCONTO	69,117,362	70,602,813	-2.10%	1,582	1,522	3.94%	42,799,377	43,407,788	-1.40%	8,469,783	8,602,307	-1.54%	3,578,680	3,542,802	1.01%
ONEIDA	211,183,195	210,209,190	0.46%	5,088	5,065	0.45%	88,922,000	88,512,000	0.46%	21,033,000	20,936,000	0.46%	11,406,000	11,406,000	0.46%
OUTAGAMIE	371,997,279	355,812,440	4.55%	8,520	7,676	11.00%	230,350,967	218,759,426	5.30%	45,585,308	43,352,496	5.15%	19,260,854	17,854,433	7.88%
OZAQUEE	106,747,259	105,590,315	1.10%	2,661	2,657	0.15%	61,129,142	60,354,305	1.28%	11,529,372	11,336,439	1.70%	5,545,481	5,485,156	1.10%
PEPIN	9,573,246	9,005,465	6.30%	220	193	13.99%	5,928,018	5,536,709	7.07%	1,173,125	1,097,233	6.92%	495,672	451,888	9.69%
PIERCE	35,603,702	35,315,000	0.82%	814	761	6.96%	22,046,794	21,712,250	1.54%	4,362,951	4,302,811	1.40%	1,843,447	1,772,084	4.03%
POLK	74,292,930	75,296,635	-1.33%	1,701	1,625	4.68%	46,004,229	46,293,629	-0.63%	9,104,007	9,174,208	-0.77%	3,846,654	3,778,336	1.81%
PORTAGE	140,940,740	131,784,912	6.95%	3,230	2,841	13.69%	87,274,389	81,023,565	7.71%	17,271,167	16,056,787	7.56%	7,297,469	6,612,879	10.35%
PRICE	53,187,107	51,179,518	3.92%	1,256	1,209	3.89%	103,471,000	18,679,000	3.92%	5,089,000	4,897,000	3.92%	2,772,000	2,667,000	3.94%
RACINE	245,827,233	247,562,442	-0.70%	5,337	5,480	-2.61%	19,016,000	103,781,000	-0.68%	25,004,000	25,278,000	-1.08%	10,562,000	10,599,000	-0.35%
RICHLAND	23,217,698	22,269,436	4.26%	533	482	10.58%	14,377,039	13,691,622	5.01%	2,845,143	2,713,328	4.86%	1,202,138	1,117,467	7.58%
ROCK	237,668,581	233,239,658	1.90%	5,443	5,030	8.21%	147,170,936	143,399,634	2.63%	29,124,394	28,418,123	2.49%	12,305,735	11,703,812	5.14%
RUSK	40,285,285	39,089,837	3.08%	925	844	9.60%	24,945,759	24,033,085	3.80%	4,936,641	4,762,738	3.65%	2,085,845	1,961,501	6.34%
SAINT CROIX	106,492,773	107,432,876	-0.88%	2,440	2,317	5.31%	65,943,260	66,051,525	-0.16%	13,049,842	13,089,715	-0.30%	5,513,861	5,390,913	2.28%
SAUK	1,050,885,464	1,046,905,997	0.38%	24,068	22,578	6.60%	650,737,242	643,655,282	1.10%	128,777,657	127,555,936	0.96%	54,411,556	52,533,051	3.58%
SAWYER	143,783,165	143,356,562	0.30%	3,380	3,370	0.30%	51,352,000	51,200,000	0.30%	12,486,000	12,449,000	0.30%	6,803,000	6,763,000	0.29%
SHAWANO	87,171,053	87,774,912	-0.69%	1,997	1,894	5.44%	53,978,719	53,965,481	0.02%	10,682,119	10,694,574	-0.12%	4,513,445	4,404,485	2.47%
SHEBOYGAN	344,584,233	352,495,612	-2.24%	7,894	7,601	3.85%	213,376,052	216,720,185	-1.54%	42,226,058	42,948,372	-1.68%	17,841,491	17,687,997	0.87%
TAYLOR	25,385,376	25,053,163	1.33%	581	539	7.79%	15,719,324	15,403,102	2.05%	3,110,776	3,052,498	1.91%	1,314,376	1,257,150	4.55%
TREMPEALEAU	42,524,772	40,167,461	5.87%	974	867	12.34%	26,332,511	24,695,626	6.63%	5,211,074	4,894,038	6.48%	2,201,800	2,015,576	9.24%
VERNON	48,412,667	45,895,559	5.48%	1,109	990	12.02%	29,978,457	28,217,356	6.24%	5,932,586	5,591,954	6.09%	2,506,658	2,303,009	8.84%
VILAS	258,600,830	257,860,367	0.29%	5,923	5,560	6.53%	180,132,761	158,536,859	1.01%	31,689,476	31,417,931	0.86%	13,389,541	12,939,263	3.48%
WALWORTH	416,962,009	435,965,301	-4.36%	10,321	10,791	-4.36%	176,342,000	184,378,000	-4.36%	43,281,000	45,254,000	-4.36%	23,580,000	24,655,000	-4.36%
WASHBURN	59,488,256	58,121,900	2.35%	1,363	1,253	8.78%	36,836,768	35,734,315	3.09%	7,289,813	7,081,623	2.94%	3,080,115	2,916,519	5.61%
WASHINGTON	145,275,906	145,380,213	-0.07%	3,620	3,656	-0.98%	83,192,688	83,097,790	0.11%	15,690,705	15,608,382	0.53%	7,547,031	7,552,147	-0.07%
WAUKESHA	683,310,671	649,198,034	5.25%	17,022	16,328	4.25%	391,299,922	371,074,713	5.45%	73,801,821	69,699,512	5.89%	35,497,741	33,724,248	5.26%
WAUPACA	107,831,970	108,307,510	-0.43%	3,324	3,339	-0.45%	44,131,000	44,324,000	-0.44%	9,810,000	9,853,000	-0.44%	5,345,000	5,368,000	-0.43%
WAUWATAMUN	66,029,306	68,011,008	0.03%	1,559	1,466	6.34%	42,125,622	41,814,303	0.74%	8,336,452	8,286,520	0.60%	3,522,345	3,412,745	3.21%
WINNEBAGO	202,277,640	202,281,422	0.00%	4,632	4,364	6.14%	125,255,888	124,365,995	0.72%	24,787,516	24,646,144	0.57%	10,473,302	10,150,350	3.18%
WOOD	121,491,811	117,796,480	3.14%	2,784	2,540	9.61%	75,231,077	72,423,241	3.88%	14,887,853	14,352,425	3.73%	6,290,464	5,910,949	6.42%
TOTALS	13,115,616,078	12,775,536,247	2.66%	310,330	302,231	2.68%	7,285,781,000	7,086,467,000	2.83%	1,462,674,000	1,422,149,000	2.85%	664,111,000	638,226,000	4.06%

**F. 2008 vs. 2007 County by County Traveler Quarterly Expenditures
by Region – Direct Impact**

South West-Central Region
December - February

COUNTY	EXPENDITURES \$		%CHG	FULL-TIME EQUIVALENT JOBS		%CHG	RESIDENT INCOME \$		%CHG	STATE REVENUE \$		%CHG	LOCAL REVENUE \$		%CHG
	2008	2007		2008	2007		2008	2007		2008	2007		2008	2007	
ADAMS	32,599,066	22,301,652	46.17%				9,047,893	6,125,075	47.72%	2,253,146	1,560,496	44.39%	625,384	399,326	56.61%
JUNEAU	12,356,458	11,130,656	11.01%	167	139	20.14%	3,429,544	3,056,997	12.19%	854,043	778,837	9.66%	237,048	199,297	18.94%
SUB-REG TOTAL	44,955,514	33,432,308	34.47%	600	433	38.57%	12,477,437	9,182,072	35.89%	3,107,189	2,339,333	32.82%	862,432	598,623	44.07%
BUFFALO	3,594,680	3,444,895	4.06%	48	43	11.63%	994,930	946,129	5.16%	247,762	241,047	2.79%	68,769	61,682	11.49%
JACKSON	13,164,218	11,875,470	10.85%	241	217	11.06%	3,767,566	3,398,738	10.85%	894,073	806,561	10.85%	391,816	353,585	10.81%
LA CROSSE	47,964,967	44,296,919	8.28%	925	857	7.93%	14,242,087	13,152,937	8.28%	2,880,625	2,660,300	8.28%	1,262,704	1,166,268	8.27%
MONROE	24,228,134	21,170,782	14.44%	326	264	23.48%	6,724,538	5,814,482	15.65%	1,674,578	1,481,368	13.04%	464,796	379,067	22.62%
PEPIN	1,548,633	1,513,384	2.33%	21	19	10.53%	429,825	415,646	3.41%	107,038	105,895	1.08%	29,708	27,097	9.64%
TREMPEALEAU	7,723,352	6,801,212	13.56%	104	85	22.35%	2,143,622	1,867,929	14.76%	533,816	475,895	12.17%	148,165	121,777	21.67%
SUB-REG TOTAL	98,213,984	89,102,662	10.23%	1,665	1,485	12.12%	28,302,368	25,595,861	10.57%	6,337,892	5,771,066	9.82%	2,365,958	2,109,476	12.16%
CRAWFORD	6,465,994	5,920,922	9.21%	88	73	20.55%	1,794,641	1,626,160	10.36%	446,910	414,301	7.87%	124,045	106,015	17.01%
GRANT	11,460,247	10,382,277	10.38%	154	129	19.38%	3,180,801	2,851,457	11.55%	792,098	726,472	9.03%	219,855	185,896	18.27%
GREEN	7,567,196	7,206,372	5.01%	183	174	5.17%	2,177,262	2,073,375	5.01%	420,694	400,589	5.02%	184,373	175,655	4.96%
IOWA	8,822,439	7,495,890	17.70%	119	93	27.96%	2,448,675	2,058,721	18.94%	609,781	524,505	16.26%	169,251	134,215	26.10%
LAFAYETTE	2,955,220	2,936,412	0.64%	39	36	8.33%	820,223	806,475	1.70%	204,256	205,467	-0.59%	56,693	52,577	7.83%
RICHLAND	4,306,476	4,173,868	3.18%	58	52	11.54%	1,195,266	1,146,339	4.27%	297,651	292,055	1.92%	82,616	74,735	10.55%
VERNON	6,700,656	6,351,609	5.50%	90	79	13.92%	1,859,773	1,744,447	6.61%	463,130	444,436	4.21%	128,547	113,727	13.03%
SUB-REG TOTAL	48,278,228	44,467,350	8.57%	731	636	14.94%	13,476,641	12,306,974	9.50%	3,234,620	3,007,825	7.54%	965,380	842,820	14.54%
COLUMBIA	21,630,080	20,788,605	4.05%	292	259	12.74%	6,003,446	5,709,519	5.15%	1,495,008	1,454,625	2.78%	414,954	372,224	11.48%
DANE	238,754,305	229,463,814	4.05%	3,921	3,806	3.02%	67,034,171	64,254,922	4.33%	14,169,314	13,716,392	3.30%	5,328,717	5,179,378	2.88%
ROCK	48,647,360	45,541,186	6.82%	655	568	15.32%	13,502,113	12,507,732	7.95%	3,362,363	3,186,620	5.52%	933,259	815,426	14.45%
SAUK	184,517,353	175,454,854	5.17%	2,488	2,187	13.76%	51,212,936	48,188,076	6.28%	12,753,300	12,276,972	3.88%	3,539,809	3,141,558	12.68%
SUB-REG TOTAL	493,549,098	471,248,459	4.73%	7,356	6,820	7.86%	137,752,666	130,650,249	5.43%	31,779,985	30,634,609	3.74%	10,216,739	9,508,586	7.45%
GREEN LAKE	14,800,224	14,453,630	2.40%	199	180	10.56%	4,107,814	3,969,640	3.49%	1,022,948	1,011,354	1.15%	283,930	258,795	9.71%
MARQUETTE	9,416,817	9,896,915	-4.85%	127	123	3.25%	2,613,645	2,718,154	-3.84%	650,862	692,510	-6.01%	180,654	177,207	1.95%
WAUSHARA	10,857,757	10,644,608	2.00%	146	133	9.77%	3,013,579	2,923,505	3.08%	750,456	744,827	0.76%	208,296	190,594	9.29%
SUB-REG TOTAL	35,074,798	34,995,153	0.23%	472	436	8.26%	9,735,038	9,611,299	1.25%	2,424,266	2,448,691	-1.00%	672,880	626,596	7.39%
REGION TOTAL	720,071,622	673,245,932	6.96%	10,824	9,810	10.34%	201,744,350	187,356,455	7.68%	46,883,852	44,201,524	6.07%	15,083,389	13,686,101	10.21%

South West-Central Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	41,915,722	32,662,664	28.33%				11,633,742	8,970,688	29.69%				804,117	584,832	37.50%
JUNEAU	18,304,674	15,557,436	17.66%				5,080,476	4,272,797	18.90%				351,160	278,559	26.06%
SUB-REG TOTAL	60,220,396	48,220,100	24.89%	812	600	33.33%	16,714,218	13,243,485	26.21%	4,162,257	3,374,070	23.36%	1,155,277	863,391	33.81%
BUFFALO	3,917,759	3,767,851	3.98%	53	47	12.77%	1,087,377	1,034,827	5.08%	270,783	263,645	2.71%	75,160	67,465	11.41%
JACKSON	16,090,079	15,178,504	6.01%	295	279	5.73%	4,604,941	4,344,059	6.01%	1,092,788	1,030,896	6.00%	478,900	451,932	5.97%
LA CROSSE	47,554,289	45,126,078	5.38%	921	873	5.50%	14,120,148	13,399,138	5.38%	2,855,962	2,710,097	5.38%	1,251,893	1,188,099	5.37%
MONROE	25,087,229	24,165,774	3.81%	339	301	12.62%	6,962,981	6,637,047	4.91%	1,733,957	1,690,934	2.54%	481,277	432,694	11.23%
PEPIN	1,681,834	1,638,226	2.66%	23	20	15.00%	466,795	449,933	3.75%	116,244	114,630	1.41%	32,265	29,333	10.00%
TREMPEALEAU	8,024,115	7,626,188	5.22%	108	95	13.68%	2,227,099	2,094,506	6.33%	554,604	533,621	3.93%	153,936	136,549	12.73%
SUB-REG TOTAL	102,355,305	97,502,621	4.98%	1,739	1,615	7.68%	29,469,341	27,959,510	5.40%	6,624,338	6,343,823	4.42%	2,473,431	2,306,072	7.26%
CRAWFORD	9,201,488	8,740,523	5.27%	124	109	13.76%	2,553,880	2,400,555	6.39%	635,979	611,594	3.99%	176,522	156,500	12.79%
GRANT	13,198,440	12,575,289	4.96%	178	157	13.38%	3,663,238	3,453,761	6.07%	912,238	879,921	3.67%	253,201	225,164	12.45%
GREEN	7,994,205	7,751,186	3.14%	193	188	2.66%	2,300,121	2,230,123	3.14%	444,435	430,874	3.15%	194,777	188,932	3.09%
IOWA	11,772,704	9,831,004	19.75%	159	123	29.27%	3,267,524	2,700,051	21.02%	813,695	687,897	18.29%	225,849	176,026	28.30%
LAFAYETTE	3,805,723	3,742,611	1.69%	51	47	8.51%	1,056,281	1,027,895	2.76%	263,041	261,879	0.44%	73,009	67,012	8.95%
RICHLAND	4,111,453	3,910,724	5.13%	56	49	14.29%	1,141,137	1,074,067	6.24%	284,171	273,642	3.85%	78,875	70,022	12.64%
VERNON	8,147,017	7,829,799	4.05%	110	97	13.40%	2,261,211	2,150,427	5.15%	563,098	547,869	2.78%	156,294	140,195	11.48%
SUB-REG TOTAL	58,231,030	54,381,136	7.08%	871	770	13.12%	16,243,392	15,036,879	8.02%	3,916,657	3,693,676	6.04%	1,158,527	1,023,851	13.15%
COLUMBIA	29,656,184	29,728,199	-0.24%	400	370	8.11%	8,231,097	8,164,748	0.81%	2,049,749	2,080,149	-1.46%	568,929	532,290	6.88%
DANE	289,369,339	264,642,489	9.34%	4,751	4,300	8.22%	81,245,166	74,105,724	9.63%	17,173,157	15,819,226	8.56%	6,458,385	5,973,420	8.12%
ROCK	53,264,039	51,321,798	3.78%	718	640	12.19%	14,783,476	14,095,356	4.88%	3,681,455	3,591,103	2.52%	1,021,825	918,928	11.20%
SAUK	227,880,593	223,214,826	2.09%	3,072	2,763	10.38%	63,248,437	61,305,189	3.17%	15,750,440	15,618,846	0.84%	4,371,696	3,996,712	9.38%
SUB-REG TOTAL	600,170,155	568,907,312	5.50%	8,941	8,183	9.26%	167,508,176	157,671,017	6.24%	38,654,801	37,109,324	4.16%	12,420,835	11,421,350	8.75%
GREEN LAKE	17,994,648	18,134,588	-0.77%	243	226	7.52%	4,994,428	4,980,603	0.28%	1,243,737	1,268,918	-1.98%	345,212	324,704	6.32%
MARQUETTE	12,893,432	13,359,205	-3.49%	174	167	4.19%	3,578,582	3,669,061	-2.47%	891,157	934,773	-4.67%	247,350	239,199	3.41%
WAUSHARA	14,147,184	14,278,667	-0.92%	191	177	7.91%	3,926,562	3,921,587	0.13%	977,812	999,110	-2.13%	271,402	255,663	6.16%
SUB-REG TOTAL	45,035,264	45,772,460	-1.61%	608	570	6.67%	12,499,572	12,571,251	-0.57%	3,112,706	3,202,801	-2.81%	863,964	819,566	5.42%
REGION TOTAL	866,012,150	814,783,629	6.29%	12,971	11,738	10.50%	242,434,699	226,482,142	7.04%	56,470,759	53,723,694	5.11%	18,072,034	16,434,230	9.97%

South West-Central Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	95,421,835	74,667,897	27.79%				26,484,406	20,507,283	29.15%	6,595,278	5,224,681	26.23%	1,830,587	1,336,946	36.92%
JUNEAU	45,492,625	44,547,942	2.12%	614	931	38.24%	12,626,514	12,234,941	3.20%	3,144,317	3,117,120	0.87%	872,738	797,641	9.41%
SUB-REG TOTAL	140,914,460	119,215,839	18.20%	1,901	1,486	27.93%	39,110,920	32,742,224	19.45%	9,739,595	8,341,801	16.76%	2,703,325	2,134,587	26.64%
BUFFALO	8,100,365	8,171,487	-0.87%	109	102	6.86%	2,248,263	2,244,272	0.18%	559,874	571,778	-2.08%	155,400	146,313	6.21%
JACKSON	26,728,137	26,619,624	0.41%	489	487	0.41%	7,649,528	7,618,487	0.41%	1,815,292	1,807,955	0.41%	795,527	792,586	0.37%
LA CROSSE	73,746,078	73,025,722	0.99%	1,427	1,412	1.06%	21,897,195	21,683,286	0.99%	4,428,959	4,385,640	0.99%	1,941,405	1,922,653	0.98%
MONROE	55,143,309	55,089,704	0.10%	744	687	8.30%	15,305,069	15,130,199	1.16%	3,811,344	3,854,751	-1.13%	1,057,878	986,394	7.25%
PEPIN	4,277,873	3,795,217	12.72%	57	47	21.28%	1,187,328	1,042,343	13.91%	295,674	265,560	11.34%	82,068	67,954	20.77%
TREMPEALEAU	17,455,821	16,186,440	7.84%	235	202	16.34%	4,844,877	4,445,551	8.98%	1,206,495	1,132,602	6.52%	334,875	289,822	15.55%
SUB-REG TOTAL	185,451,583	182,888,194	1.40%	3,061	2,937	4.22%	53,132,260	52,164,138	1.86%	12,117,638	12,018,266	0.83%	4,367,153	4,205,722	3.84%
CRAWFORD	21,981,002	20,319,211	8.18%	296	254	16.54%	6,100,844	5,580,602	9.32%	1,519,262	1,421,781	6.86%	421,687	363,820	15.91%
GRANT	33,319,037	29,651,859	12.37%	449	369	21.68%	9,247,725	8,143,782	13.56%	2,302,915	2,074,808	10.99%	639,197	530,923	20.39%
GREEN	16,158,981	16,247,546	-0.55%	390	393	-0.76%	4,649,321	4,674,644	-0.54%	898,363	903,172	-0.53%	597,082	427,390	39.70%
IOWA	31,123,897	23,869,551	30.39%	421	297	41.75%	8,638,406	6,555,691	31.77%	2,151,179	1,670,207	28.80%	215,815	192,706	11.99%
LAFAYETTE	11,249,583	10,762,554	4.53%	152	134	13.43%	3,122,331	2,955,899	5.63%	777,539	753,080	3.25%	173,079	145,283	19.13%
RICHLAND	9,021,976	8,114,004	11.19%	121	101	19.80%	2,504,056	2,228,484	12.37%	623,572	567,755	9.83%	416,320	347,428	19.83%
VERNON	21,701,260	19,403,759	11.84%	293	241	21.58%	6,023,201	5,329,175	13.02%	1,499,928	1,357,725	10.47%	416,320	347,428	19.83%
SUB-REG TOTAL	144,555,536	128,368,484	12.61%	2,122	1,785	18.61%	40,285,884	35,468,277	13.58%	9,772,748	8,748,528	11.71%	2,856,891	2,403,576	18.86%
COLUMBIA	70,307,746	73,135,173	-3.87%	949	912	4.06%	20,086,325	20,086,325	-2.85%	4,859,465	5,117,434	-5.04%	1,348,794	1,309,501	3.00%
DANE	386,570,250	367,882,255	5.08%	6,348	6,102	4.03%	108,535,910	103,015,132	5.36%	22,941,724	21,990,469	4.33%	8,627,796	8,303,714	3.90%
ROCK	86,761,542	85,339,816	1.67%	1,170	1,063	10.07%	24,080,735	23,438,289	2.74%	5,996,704	5,971,420	0.42%	1,664,447	1,528,028	8.93%
SAUK	484,186,029	483,966,403	0.05%	6,528	6,034	8.19%	134,386,212	132,919,720	1.10%	33,465,522	33,864,224	-1.18%	9,288,699	8,665,527	7.19%
SUB-REG TOTAL	1,027,825,567	1,010,323,647	1.73%	14,995	14,111	6.26%	286,516,827	279,459,466	2.53%	67,263,415	66,943,547	0.48%	20,929,736	19,806,770	5.67%
GREEN LAKE	31,430,043	32,775,570	-4.11%	424	409	3.67%	8,723,433	9,001,698	-3.09%	2,172,353	2,293,381	-5.28%	602,959	586,854	2.74%
MARQUETTE	33,177,133	34,105,333	-2.72%	447	424	5.42%	9,208,340	9,366,913	-1.69%	2,293,107	2,386,427	-3.91%	636,475	610,664	4.23%
WAUSHARA	27,833,658	27,030,579	2.97%	375	337	11.28%	7,725,253	7,423,856	4.06%	1,923,780	1,891,391	1.71%	533,965	483,988	10.33%
SUB-REG TOTAL	92,440,834	93,911,482	-1.57%	1,246	1,170	6.50%	25,657,026	25,792,467	-0.53%	6,389,240	6,571,199	-2.77%	1,773,399	1,681,506	5.46%
REGION TOTAL	1,591,187,980	1,534,707,646	3.68%	23,325	21,493	8.52%	444,702,917	425,626,572	4.48%	105,282,636	102,623,361	2.59%	32,630,504	30,232,163	7.93%

South West-Central Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	33,946,716	33,733,964	0.63%		458		9,421,938	9,264,919	1.69%	2,346,297	2,360,443	-0.60%	651,239	604,014	7.82%
JUNEAU	17,382,850	18,739,290	-7.24%	235	233	0.86%	4,824,623	5,146,682	-6.26%	1,201,451	1,311,231	-8.37%	333,475	335,531	-0.61%
SUB-REG TOTAL	51,329,566	52,473,254	-2.18%	693	653	6.13%	14,246,561	14,411,601	-1.15%	3,547,748	3,671,674	-3.38%	984,714	939,545	4.81%
BUFFALO	4,640,431	4,701,234	-1.29%	63	59	6.78%	1,287,956	1,291,177	-0.25%	320,734	328,955	-2.50%	89,023	84,176	5.76%
JACKSON	16,488,486	16,823,019	-1.99%	302	308	-1.95%	4,718,965	4,814,716	-1.99%	1,119,847	1,142,588	-1.99%	490,757	500,897	-2.02%
LA CROSSE	47,862,185	48,653,888	-1.63%	926	941	-1.59%	14,211,570	14,446,639	-1.63%	2,874,454	2,921,963	-1.63%	1,259,998	1,280,980	-1.64%
MONROE	24,352,678	25,110,906	-3.02%	328	313	4.79%	6,759,105	6,896,624	-1.99%	1,683,186	1,757,068	-4.20%	467,185	449,616	3.91%
PEPIN	2,064,906	2,058,638	0.30%	28	26	7.69%	573,116	565,398	1.37%	142,721	144,048	-0.92%	39,614	36,861	7.47%
TREMPEALEAU	9,321,484	9,553,621	-2.43%	126	118	6.78%	2,587,185	2,623,869	-1.40%	644,274	668,488	-3.62%	178,826	171,060	4.54%
SUB-REG TOTAL	104,730,170	106,901,306	-2.03%	1,773	1,765	0.45%	30,137,897	30,638,423	-1.63%	6,785,216	6,963,110	-2.55%	2,525,403	2,523,590	0.07%
CRAWFORD	12,984,782	14,914,086	-12.94%	175	186	-5.91%	3,603,936	4,096,103	-12.02%	897,470	1,043,573	-14.00%	249,102	267,040	-6.72%
GRANT	18,937,965	20,353,275	-6.95%	255	254	0.39%	5,256,246	5,589,958	-5.97%	1,308,936	1,424,165	-8.09%	363,310	364,430	-0.31%
GREEN	11,251,407	12,077,479	-6.84%	272	291	-6.53%	3,237,296	3,474,858	-6.84%	625,518	671,365	-6.83%	274,139	294,385	-6.88%
IOWA	15,973,908	15,858,670	0.73%	215	197	9.14%	4,433,571	4,355,530	1.79%	1,104,070	1,109,667	-0.50%	306,446	283,953	7.92%
LAFAYETTE	4,956,273	5,580,930	-11.19%	67	69	-2.90%	1,375,618	1,532,784	-10.25%	342,563	390,510	-12.28%	95,081	99,927	-4.85%
RICHLAND	5,777,793	6,070,840	-4.83%	78	76	2.63%	1,603,631	1,667,336	-3.82%	399,344	424,790	-5.99%	110,842	108,699	1.97%
VERNON	11,863,734	12,310,392	-3.63%	160	153	4.58%	3,292,789	3,381,007	-2.61%	819,986	861,387	-4.81%	227,596	220,421	3.26%
SUB-REG TOTAL	81,745,862	87,165,672	-5.22%	1,222	1,226	-0.33%	22,803,087	24,097,576	-5.37%	5,497,887	5,925,457	-7.22%	1,626,516	1,638,855	-0.75%
COLUMBIA	29,717,373	33,967,572	-12.51%	400	424	-5.68%	8,248,080	9,329,078	-11.59%	2,053,978	2,376,788	-13.58%	570,103	608,197	-6.26%
DANE	322,288,480	322,018,323	0.08%	5,291	5,340	-0.92%	90,487,753	90,172,222	0.35%	19,126,805	19,248,913	-0.63%	7,193,102	7,268,488	-1.04%
ROCK	48,995,640	51,036,858	-4.00%	660	635	3.94%	13,598,778	14,017,099	-2.98%	3,386,435	3,571,164	-5.17%	939,940	913,826	2.86%
SAUK	154,301,489	164,269,914	-6.07%	2,080	2,048	1.56%	42,826,499	45,116,171	-5.08%	10,664,868	11,494,338	-7.22%	2,960,143	2,941,289	0.64%
SUB-REG TOTAL	555,302,982	571,292,667	-2.80%	8,431	8,447	-0.19%	155,161,110	159,634,570	-2.19%	35,232,086	36,691,203	-3.98%	11,663,288	11,731,800	-0.58%
GREEN LAKE	15,743,876	16,599,126	-5.15%	212	207	2.42%	4,369,726	4,558,894	-4.15%	1,088,171	1,161,478	-6.31%	302,033	297,211	1.62%
MARQUETTE	14,636,955	15,803,619	-7.38%	198	197	0.51%	4,062,499	4,340,410	-6.40%	1,011,663	1,105,815	-8.51%	280,797	282,967	-0.77%
WAUSHARA	15,190,707	16,057,154	-5.40%	205	200	2.50%	4,216,193	4,410,043	-4.40%	1,049,937	1,123,556	-6.55%	291,421	287,507	1.36%
SUB-REG TOTAL	45,571,538	48,459,899	-5.96%	615	604	1.82%	12,648,416	13,309,347	-4.97%	3,149,771	3,390,849	-7.11%	874,251	867,585	0.76%
REGION TOTAL	838,680,118	866,292,798	-3.19%	12,734	12,695	0.31%	234,997,073	241,091,517	-2.53%	54,212,708	56,642,293	-4.29%	17,674,172	17,701,475	-0.15%

South West-Central Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	203,883,329	163,366,177	24.80%	2,743	2,052	33.67%	56,587,979	44,867,965	26.12%	14,091,813	11,431,101	23.28%	3,911,327	2,925,118	33.72%
JUNEAU	93,536,607	89,975,324	3.96%	1,263	1,120	12.77%	25,961,157	24,711,417	5.06%	6,464,976	6,295,777	2.69%	1,794,421	1,611,028	11.38%
SUB-REG TOTAL	297,419,936	253,341,501	17.40%	4,006	3,172	26.29%	82,549,136	69,579,382	18.84%	20,556,789	17,726,878	15.96%	5,705,748	4,536,146	25.78%
BUFFALO	20,243,235	20,085,467	0.79%	273	251	8.76%	5,618,526	5,516,405	1.85%	1,399,153	1,405,425	-0.45%	388,352	359,636	7.98%
JACKSON	72,470,920	70,496,617	2.80%	1,327	1,291	2.79%	20,741,000	20,176,000	2.80%	4,922,000	4,788,000	2.80%	2,157,000	2,099,000	2.76%
LA CROSSE	217,127,519	211,102,607	2.85%	4,199	4,083	2.84%	64,471,000	62,682,000	2.85%	13,040,000	12,678,000	2.86%	5,716,000	5,558,000	2.84%
MONROE	128,811,350	125,537,166	2.61%	1,737	1,565	10.99%	35,751,693	34,478,352	3.69%	8,903,065	8,784,121	1.35%	2,471,136	2,247,771	9.94%
PEPIN	9,573,246	9,005,465	6.30%	129	112	15.18%	2,657,064	2,473,320	7.43%	661,677	630,133	5.01%	183,655	161,245	13.90%
TREMPEREAU	42,524,772	40,167,461	5.87%	573	500	14.60%	11,802,783	11,031,855	6.99%	2,939,189	2,810,606	4.57%	815,802	719,208	13.43%
SUB-REG TOTAL	490,751,042	476,394,783	3.01%	8,238	7,802	5.59%	141,042,066	136,357,932	3.44%	31,865,084	31,096,285	2.47%	11,731,945	11,144,860	5.27%
CRAWFORD	50,633,266	49,894,742	1.48%	683	622	9.81%	14,053,301	13,703,420	2.55%	3,499,621	3,491,249	0.24%	971,356	893,375	8.73%
GRANT	76,915,689	72,962,700	5.42%	1,036	909	13.97%	21,348,010	20,038,958	6.53%	5,316,187	5,105,366	4.13%	1,475,563	1,306,413	12.95%
GREEN	42,971,789	43,282,583	-0.72%	1,038	1,046	-0.76%	12,364,000	12,453,000	-0.71%	2,389,000	2,406,000	-0.71%	1,047,000	1,055,000	-0.76%
IOWA	67,692,748	57,055,115	18.64%	914	710	28.73%	18,788,176	15,669,993	19.90%	4,678,725	3,992,276	17.19%	1,298,628	1,021,584	27.12%
LAFAYETTE	22,966,799	23,022,507	-0.24%	309	286	8.04%	6,374,453	6,323,053	0.81%	1,587,399	1,610,936	-1.46%	440,598	398,739	11.71%
RICHLAND	23,217,698	22,269,436	4.26%	313	278	12.59%	6,444,090	6,116,226	5.36%	1,604,738	1,558,242	2.98%	445,412	398,739	11.71%
VERNON	48,412,667	45,895,559	5.48%	653	570	14.56%	13,436,974	12,605,056	6.60%	3,346,142	3,211,417	4.20%	928,757	821,771	13.02%
SUB-REG TOTAL	332,810,656	314,382,642	5.86%	4,946	4,421	11.88%	92,809,004	86,909,706	6.79%	22,421,812	21,375,486	4.89%	6,607,314	5,909,104	11.82%
COLUMBIA	151,311,383	157,619,549	-4.00%	2,041	1,965	3.87%	41,996,593	43,289,670	-2.99%	10,458,200	11,028,996	-5.18%	2,902,780	2,822,212	2.85%
DANE	1,236,982,374	1,184,006,881	4.47%	20,311	19,638	3.43%	347,303,000	331,548,000	4.75%	73,411,000	70,775,000	3.72%	27,608,000	26,725,000	3.30%
ROCK	237,668,581	233,239,658	1.90%	3,203	2,906	10.22%	65,965,102	64,058,476	2.98%	16,426,957	16,320,307	0.65%	4,559,471	4,176,208	9.18%
SAUK	1,050,885,464	1,046,905,997	0.38%	14,168	13,052	8.55%	291,674,084	287,529,156	1.44%	72,634,130	73,254,380	-0.85%	20,160,347	18,745,086	7.55%
SUB-REG TOTAL	2,676,847,802	2,621,772,085	2.10%	39,723	37,561	5.76%	746,938,779	726,425,302	2.82%	172,930,287	171,378,683	0.91%	55,230,598	52,468,506	5.26%
GREEN LAKE	79,968,791	81,962,914	-2.43%	1,078	1,022	5.48%	22,195,401	22,510,835	-1.40%	5,527,209	5,735,131	-3.63%	1,534,134	1,467,564	4.54%
MARQUETTE	70,124,337	73,165,072	-4.16%	946	911	3.84%	19,463,066	20,094,538	-3.14%	4,846,789	5,119,525	-5.33%	1,345,276	1,310,037	2.69%
WAUSHARA	68,029,306	68,011,008	0.03%	917	847	8.26%	18,881,587	18,678,991	1.08%	4,701,985	4,758,884	-1.20%	1,305,084	1,217,752	7.17%
SUB-REG TOTAL	218,122,434	223,138,994	-2.25%	2,941	2,780	5.79%	60,540,054	61,284,364	-1.21%	15,075,983	15,613,540	-3.44%	4,184,494	3,995,353	4.73%
REGION TOTAL	4,015,951,870	3,889,030,005	3.26%	59,854	55,736	7.39%	1,123,879,039	1,080,556,686	4.01%	262,849,955	257,190,872	2.20%	83,460,099	78,053,969	6.93%

Eastern Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
JEFFERSON	19,740,450	19,716,428	0.12%		266		5,478,977	5,415,049	1.18%	1,364,402	1,379,603	-1.10%	378,703	353,027	7.27%
KENOSHA	44,421,596	42,055,378	5.63%	796	753	5.71%	11,789,590	11,161,702	5.63%	3,043,162	2,881,070	5.63%	1,126,293	1,066,354	5.62%
MILWAUKEE	340,547,673	323,737,833	5.19%	5,469	5,251	4.15%	96,132,290	91,198,589	5.41%	21,547,381	20,451,998	5.36%	7,171,120	6,831,060	4.98%
OZAUKEE	22,261,810	21,046,916	5.77%	357	342	4.39%	6,284,227	5,929,022	5.99%	1,408,566	1,329,630	5.94%	468,780	444,102	5.56%
RACINE	48,060,821	47,473,698	1.24%	806	810	-0.49%	12,920,046	12,761,547	1.24%	3,226,641	3,206,302	0.63%	987,111	978,767	0.85%
WALWORTH	62,959,995	63,229,136	-0.43%	1,212	1,217	-0.41%	19,270,232	19,352,557	-0.43%	4,258,114	4,276,282	-0.42%	1,866,624	1,874,545	-0.42%
WASHINGTON	30,016,874	28,846,038	4.06%	482	469	2.77%	8,473,383	8,126,076	4.27%	1,899,249	1,822,336	4.22%	632,083	608,668	3.85%
WAUKESHA	135,974,955	126,983,945	7.08%	2,183	2,060	5.97%	38,384,007	35,772,022	7.30%	8,603,505	8,022,156	7.25%	2,863,307	2,679,436	6.86%
SUB-REG TOTAL	703,984,174	673,089,372	4.59%	11,571	11,147	3.80%	198,732,752	189,716,564	4.75%	45,351,020	43,369,377	4.57%	15,494,021	14,835,959	4.44%
MANITOWOC	21,337,642	20,763,031	2.77%	344	335	2.69%	6,053,881	5,890,753	2.77%	1,352,746	1,316,266	2.77%	483,342	470,253	2.78%
SHEBOYGAN	43,527,569	44,872,047	-3.00%	586	559	4.83%	12,081,111	12,323,955	-1.97%	3,008,499	3,139,798	-4.18%	835,040	803,444	3.93%
SUB-REG TOTAL	64,865,211	65,635,078	-1.17%	930	894	4.03%	18,134,992	18,214,708	-0.44%	4,361,245	4,456,064	-2.13%	1,318,382	1,273,697	3.51%
DOOR	35,478,500	31,738,010	11.79%	493	838	-41.17%	9,299,429	9,228,644	0.77%	2,128,954	1,772,468	20.11%	904,081	776,973	16.36%
KEWAUNEE	3,583,100	3,364,694	6.49%	59	55	7.27%	1,016,564	954,624	6.49%	227,178	213,327	6.49%	81,111	76,195	6.45%
SUB-REG TOTAL	39,061,600	35,102,704	11.28%	552	893	-38.19%	10,315,993	10,183,268	1.30%	2,356,132	1,985,795	18.65%	985,192	883,168	15.47%
BROWN	125,370,193	106,502,349	17.72%	2,005	1,752	14.44%	34,711,243	29,435,320	17.92%	7,631,361	6,527,810	16.91%	2,744,448	2,321,070	18.24%
SUB-REG TOTAL	125,370,193	106,502,349	17.72%	2,005	1,752	14.44%	34,711,243	29,435,320	17.92%	7,631,361	6,527,810	16.91%	2,744,448	2,321,070	18.24%
MENOMINEE	2,360,374	2,089,118	12.98%	32	26	23.08%	655,124	573,769	14.18%	163,142	146,181	11.60%	45,281	37,407	21.05%
SHAWANO	15,702,407	13,902,422	12.95%	212	173	22.54%	4,358,216	3,818,253	14.14%	1,085,305	972,784	11.57%	301,237	248,926	21.01%
WAUPACA	14,823,902	13,831,618	7.17%	385	359	7.24%	4,574,800	4,268,586	7.17%	888,209	828,735	7.18%	389,321	363,219	7.19%
SUB-REG TOTAL	32,886,683	29,823,158	10.27%	629	558	12.72%	9,588,140	8,660,608	10.71%	2,136,656	1,947,700	9.70%	735,839	649,552	13.28%
CALUMET	7,106,182	7,024,546	1.16%	96	87	10.34%	1,972,327	1,929,268	2.23%	491,159	491,523	-0.07%	136,326	125,776	8.39%
DODGE	16,644,882	16,396,898	1.51%	224	204	9.80%	4,619,800	4,503,352	2.59%	1,150,446	1,147,327	0.27%	319,318	293,590	8.76%
FOND DU LAC	25,234,841	25,249,004	-0.06%	340	314	8.28%	7,003,950	6,934,553	1.00%	1,744,158	1,766,730	-1.28%	484,110	452,090	7.08%
OUTAGAMIE	79,657,779	71,968,722	10.68%	1,074	898	19.60%	22,109,079	19,765,963	11.85%	5,505,713	5,035,814	9.33%	1,528,166	1,288,616	18.59%
WINNEBAGO	38,697,532	37,416,581	3.42%	523	466	12.23%	10,740,531	10,276,336	4.52%	2,674,660	2,618,123	2.16%	742,380	689,952	10.81%
SUB-REG TOTAL	167,341,216	158,055,751	5.87%	2,257	1,969	14.63%	46,445,687	43,409,472	6.99%	11,566,136	11,059,517	4.59%	3,210,300	2,830,024	13.44%
MARINETTE	16,911,756	17,455,490	-3.11%	228	218	4.59%	4,693,871	4,794,090	-2.09%	1,168,891	1,221,400	-4.30%	324,437	312,544	3.81%
OCONTO	10,679,890	11,079,343	-3.61%	144	138	4.35%	2,964,212	3,042,904	-2.59%	738,163	775,247	-4.78%	204,885	198,379	3.28%
SUB-REG TOTAL	27,591,646	28,534,833	-3.31%	372	356	4.49%	7,658,083	7,836,994	-2.28%	1,907,054	1,996,647	-4.49%	529,322	510,923	3.60%
MARATHON	62,053,501	59,884,354	3.62%	836	746	12.06%	17,222,997	16,447,033	4.72%	4,288,956	4,190,244	2.36%	1,190,444	1,072,243	11.02%
PORTAGE	28,904,564	24,414,261	18.39%	390	304	28.29%	8,022,485	6,705,294	19.64%	1,997,798	1,708,322	16.95%	554,510	437,143	26.85%
WOOD	25,710,589	23,131,293	11.15%	346	288	20.14%	7,135,994	6,352,930	12.33%	1,777,041	1,618,549	9.79%	493,236	414,171	19.09%
SUB-REG TOTAL	116,668,654	107,429,908	8.60%	1,572	1,338	17.49%	32,381,476	29,505,257	9.75%	8,063,795	7,517,115	7.27%	2,238,190	1,923,557	16.36%
REGION TOTAL	1,277,769,377	1,204,473,153	6.11%	19,888	18,907	5.19%	357,966,366	336,962,191	6.23%	83,373,399	78,860,025	5.72%	27,255,694	25,197,950	8.17%

Eastern Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
JEFFERSON	27,453,467	25,957,987	5.76%	370	324	14.20%	7,619,732	7,129,272	6.88%	1,897,503	1,816,339	4.47%	526,672	464,784	13.32%
KENOSHA	46,948,101	46,584,259	0.78%	843	836	0.84%	12,460,131	12,363,688	0.78%	3,216,244	3,191,324	0.78%	1,190,352	1,181,189	0.78%
MILWAUKEE	381,281,969	364,274,371	4.67%	6,119	5,910	3.54%	107,631,069	102,617,941	4.89%	24,124,748	23,012,876	4.83%	8,028,886	7,686,404	4.46%
OZAUKEE	21,340,902	20,168,069	5.82%	342	327	4.59%	6,024,266	5,681,448	6.03%	1,350,297	1,274,109	5.99%	449,388	425,557	5.60%
RACINE	51,008,463	48,331,392	5.54%	855	827	3.39%	13,712,452	12,992,106	5.54%	3,424,533	3,264,231	4.91%	1,047,654	996,449	5.14%
WALWORTH	93,163,928	96,918,490	-3.87%	1,793	1,866	-3.91%	28,514,781	29,663,864	-3.87%	6,300,868	6,554,746	-3.87%	2,762,104	2,873,328	-3.87%
WASHINGTON	29,093,381	28,694,010	1.39%	466	466	0.00%	8,212,694	8,083,248	1.60%	1,840,817	1,812,731	1.55%	612,637	605,461	1.19%
WAUKESHA	150,810,869	140,890,875	7.04%	2,420	2,286	5.86%	42,571,997	39,689,675	7.26%	9,542,215	8,900,719	7.21%	3,175,716	2,972,880	6.82%
SUB-REG TOTAL	801,101,080	771,319,453	3.79%	13,208	12,842	2.85%	226,747,122	216,221,242	3.91%	51,697,225	49,827,075	3.75%	17,793,409	17,206,052	3.41%
MANITOWOC	26,220,625	25,296,795	3.65%	423	408	3.68%	7,439,272	7,177,043	3.65%	1,662,313	1,603,684	3.66%	593,952	572,937	3.67%
SHEBOYGAN	81,180,454	78,720,726	3.12%	1,095	982	11.51%	22,531,699	21,620,378	4.22%	5,610,956	5,508,267	1.86%	1,557,378	1,409,512	10.49%
SUB-REG TOTAL	107,401,079	104,017,521	3.25%	1,518	1,390	9.21%	29,970,971	28,797,421	4.08%	7,273,269	7,111,951	2.27%	2,151,330	1,982,449	8.52%
DOOR	76,215,824	80,144,418	-4.90%	1,060	2,113	-49.83%	19,977,274	23,304,057	-14.28%	4,573,476	4,475,814	2.18%	1,942,171	1,961,997	-1.01%
KEWAUNEE	5,132,643	5,138,054	-0.11%	83	83	0.00%	1,456,186	1,457,758	-0.11%	325,424	325,762	-0.10%	116,188	116,356	-0.14%
SUB-REG TOTAL	81,348,467	85,282,472	-4.61%	1,143	2,196	-47.95%	21,433,460	24,761,815	-13.44%	4,898,900	4,801,576	2.03%	2,058,359	2,078,353	-0.96%
BROWN	119,874,513	113,475,256	5.64%	1,919	1,867	2.79%	33,189,655	31,362,506	5.83%	7,296,837	6,955,197	4.91%	2,624,145	2,473,035	6.11%
SUB-REG TOTAL	119,874,513	113,475,256	5.64%	1,919	1,867	2.79%	33,189,655	31,362,506	5.83%	7,296,837	6,955,197	4.91%	2,624,145	2,473,035	6.11%
MENOMINEE	2,995,761	2,933,223	2.13%	41	37	10.81%	831,476	805,600	3.21%	207,058	205,244	0.88%	57,471	52,520	9.43%
SHAWANO	17,799,056	17,792,953	0.03%	239	223	7.17%	4,940,142	4,886,773	1.09%	1,230,218	1,245,013	-1.19%	341,460	318,587	7.18%
WAUPACA	24,158,769	24,172,775	-0.06%	625	626	-0.16%	7,455,633	7,459,976	-0.06%	1,447,528	1,448,338	-0.06%	634,484	634,778	-0.05%
SUB-REG TOTAL	44,953,586	44,898,951	0.12%	905	886	2.14%	13,221,251	13,152,349	0.57%	2,884,804	2,898,595	-0.48%	1,033,415	1,005,685	2.74%
CALUMET	7,552,143	7,575,333	-0.31%	101	94	7.45%	2,096,103	2,080,539	0.75%	521,983	530,063	-1.52%	144,881	135,639	6.81%
DODGE	17,025,463	17,230,681	-1.19%	229	215	6.51%	4,725,431	4,732,348	-0.15%	1,176,750	1,205,670	-2.40%	326,619	308,519	5.87%
FOND DU LAC	30,433,511	30,619,196	-0.61%	411	382	7.59%	8,446,844	8,409,458	0.44%	2,103,475	2,142,494	-1.82%	583,841	548,244	6.49%
OUTAGAMIE	82,293,506	76,537,912	7.52%	1,110	954	16.35%	22,840,628	21,020,877	8.66%	5,687,886	5,355,531	6.21%	1,578,731	1,370,428	15.20%
WINNEBAGO	41,910,052	41,076,406	2.03%	555	512	10.35%	11,632,168	11,281,494	3.11%	2,896,700	2,874,209	0.78%	804,009	735,483	9.32%
SUB-REG TOTAL	179,214,675	173,039,528	3.57%	2,416	2,157	12.01%	49,741,174	47,524,716	4.66%	12,386,794	12,107,967	2.30%	3,438,081	3,098,313	10.97%
MARINETTE	23,761,919	24,234,724	-1.95%	321	302	6.29%	6,595,139	6,655,984	-0.91%	1,642,354	1,695,758	-3.15%	455,852	433,928	5.05%
OCONTO	14,422,508	14,992,192	-3.80%	195	187	4.28%	4,002,978	4,117,555	-2.78%	996,842	1,049,038	-4.98%	276,684	268,438	3.07%
SUB-REG TOTAL	38,184,427	39,226,916	-2.66%	516	489	5.52%	10,598,117	10,773,539	-1.63%	2,639,196	2,744,796	-3.85%	732,536	702,366	4.30%
MARATHON	55,678,001	53,748,563	3.59%	751	670	12.09%	15,453,473	14,761,859	4.69%	3,843,300	3,760,908	2.32%	1,068,136	962,380	10.99%
PORTAGE	31,392,030	27,916,515	12.45%	423	348	21.55%	8,712,883	7,667,176	13.64%	2,169,726	1,953,382	11.08%	602,229	499,851	20.48%
WOOD	26,527,443	24,826,223	6.85%	358	309	15.86%	7,362,712	6,818,437	7.98%	1,833,499	1,737,146	5.55%	508,906	444,520	14.48%
SUB-REG TOTAL	113,597,474	106,491,301	6.67%	1,532	1,327	15.45%	31,529,068	29,247,472	7.80%	7,851,525	7,451,436	5.37%	2,179,271	1,906,751	14.29%
REGION TOTAL	1,485,675,301	1,438,251,398	3.30%	23,157	23,154	0.01%	416,436,818	403,841,060	3.12%	96,928,550	93,896,593	3.23%	32,010,546	30,453,204	5.11%

Eastern Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2007	2007	%CHG
JEFFERSON	58,536,568	61,565,986	-4.92%	790	767	3.00%	16,246,870	16,908,888	-3.92%	4,045,877	4,307,911	-6.08%	1,122,974	1,102,352	1.87%
KENOSHA	79,722,995	80,058,251	-0.42%	1,430	1,436	-0.42%	21,158,662	21,247,848	-0.42%	5,461,533	5,484,511	-0.42%	2,021,348	2,029,954	-0.42%
MILWAUKEE	585,975,717	558,580,734	4.90%	9,405	9,062	3.79%	165,413,520	157,355,030	5.12%	37,076,278	35,288,095	5.07%	12,339,247	11,786,383	4.69%
OZAUKEE	36,773,300	38,184,815	1.54%	622	620	0.32%	10,945,212	10,756,857	1.75%	2,453,293	2,412,309	1.70%	816,474	805,722	1.33%
RACINE	87,189,570	89,542,911	-2.63%	1,461	1,532	-4.63%	23,438,912	24,070,297	-2.62%	5,853,609	6,047,596	-3.21%	1,790,771	1,846,108	-3.00%
WALWORTH	169,426,280	170,611,831	-0.69%	3,260	3,283	-0.70%	51,866,480	52,219,202	-0.69%	11,458,649	11,538,739	-0.69%	5,023,114	5,058,104	-0.69%
WASHINGTON	52,516,713	52,129,088	0.74%	843	846	-0.35%	14,824,803	14,685,029	0.95%	3,322,875	3,293,232	0.90%	1,105,877	1,099,955	0.54%
WAUKESHA	232,132,518	220,983,246	5.05%	3,726	3,585	3.93%	65,528,089	62,252,104	5.26%	14,687,656	13,960,521	5.21%	4,888,156	4,662,877	4.83%
SUB-REG TOTAL	1,304,273,661	1,271,656,862	2.56%	21,537	21,131	1.92%	369,412,528	359,495,255	2.76%	84,359,770	82,332,914	2.46%	29,107,961	28,391,456	2.52%
MANITOWOC	48,469,389	49,010,078	-1.10%	782	790	-1.01%	13,751,656	13,904,820	-1.10%	3,072,822	3,106,981	-1.10%	1,097,934	1,110,009	-1.09%
SHEBOYGAN	142,681,703	142,757,214	-0.05%	1,923	1,780	8.03%	39,601,419	39,207,782	1.00%	9,861,741	9,989,044	-1.27%	2,737,228	2,558,100	7.09%
SUB-REG TOTAL	191,151,092	191,767,292	-0.32%	2,705	2,570	5.25%	53,353,075	53,112,602	0.45%	12,934,563	13,096,025	-1.23%	3,836,162	3,666,109	4.61%
DOOR	250,328,372	192,283,194	30.19%	3,479	5,071	-31.39%	65,614,699	55,911,298	17.35%	15,021,429	10,738,414	39.88%	6,378,999	4,707,243	35.51%
KEWAUNEE	15,531,031	15,530,743	0.00%	251	250	0.40%	4,406,321	4,406,350	0.00%	984,709	984,679	0.00%	351,579	351,706	-0.04%
SUB-REG TOTAL	265,859,403	207,813,937	27.93%	3,730	5,321	-29.90%	70,021,020	60,317,646	16.09%	16,005,138	11,723,093	36.54%	6,730,578	5,058,949	33.04%
BROWN	165,056,639	159,470,136	3.50%	2,643	2,625	0.69%	45,699,230	44,074,657	3.69%	10,047,101	9,774,345	2.79%	3,613,215	3,475,430	3.96%
SUB-REG TOTAL	165,056,639	159,470,136	3.50%	2,643	2,625	0.69%	45,699,230	44,074,657	3.69%	10,047,101	9,774,345	2.79%	3,613,215	3,475,430	3.96%
MENOMINEE	4,101,517	4,271,809	-3.99%	55	54	1.85%	1,138,379	1,173,238	-2.97%	283,485	298,909	-5.16%	78,684	76,487	2.87%
SHAWANO	31,593,741	31,633,699	-0.13%	426	394	8.12%	8,768,868	8,688,088	0.93%	2,183,667	2,213,482	-1.35%	606,100	566,409	7.01%
WAUPACA	46,308,958	47,723,805	-2.96%	1,199	1,235	-2.91%	14,291,366	14,728,074	-2.97%	2,774,701	2,859,422	-2.96%	1,216,213	1,253,228	-2.95%
SUB-REG TOTAL	82,004,116	83,629,313	-1.94%	1,680	1,683	-0.18%	24,196,613	24,589,400	-1.59%	5,241,853	5,371,813	-2.42%	1,900,997	1,896,124	0.26%
CALUMET	15,185,050	14,850,004	2.26%	205	185	10.81%	4,214,623	4,078,503	3.34%	1,049,546	1,039,089	1.01%	291,312	265,892	9.56%
DODGE	31,941,510	32,371,125	-1.33%	431	404	6.68%	8,865,391	8,890,619	-0.28%	2,207,704	2,265,081	-2.53%	612,771	579,613	5.72%
FOND DU LAC	61,776,003	56,707,493	8.94%	833	707	17.82%	17,145,978	15,574,520	10.09%	4,269,777	3,967,951	7.61%	1,185,121	1,015,360	16.72%
OUTAGAMIE	122,380,770	112,903,577	8.39%	1,650	1,408	17.19%	33,966,879	31,008,581	9.54%	8,458,600	7,900,119	7.07%	2,347,772	2,021,563	16.14%
WINNEBAGO	76,342,750	76,299,764	0.06%	1,029	952	8.09%	21,188,990	20,955,470	1.11%	5,276,588	5,338,866	-1.17%	1,464,570	1,366,165	7.20%
SUB-REG TOTAL	307,626,083	293,131,963	4.94%	4,148	3,656	13.46%	85,381,361	80,507,693	6.05%	21,262,215	20,511,106	3.66%	5,901,546	5,248,593	12.44%
MARINETTE	47,578,668	44,551,247	6.80%	641	555	15.50%	13,205,497	12,235,847	7.92%	3,288,499	3,117,351	5.49%	912,756	797,700	14.42%
OCONTO	27,272,167	27,765,218	-1.78%	368	346	6.36%	7,569,411	7,625,623	-0.74%	1,884,972	1,942,795	-2.98%	523,193	497,143	5.24%
SUB-REG TOTAL	74,850,835	72,316,465	3.50%	1,009	901	11.99%	20,774,908	19,861,470	4.60%	5,173,471	5,060,146	2.24%	1,435,949	1,294,843	10.90%
MARATHON	75,073,493	80,488,805	-6.73%	1,012	1,003	0.90%	20,836,707	22,105,976	-5.74%	5,188,861	5,631,984	-7.87%	1,440,222	1,441,170	-0.07%
PORTAGE	48,073,243	49,066,583	-2.02%	647	611	5.89%	13,342,766	13,475,969	-0.99%	3,322,682	3,433,299	-3.22%	922,245	878,548	4.97%
WOOD	42,359,179	42,497,476	-0.33%	571	530	7.74%	11,756,824	11,671,767	0.73%	2,927,742	2,973,645	-1.54%	812,625	760,976	6.79%
SUB-REG TOTAL	165,505,915	172,052,864	-3.81%	2,230	2,144	4.01%	45,936,297	47,253,732	-2.79%	11,439,285	12,038,928	-4.98%	3,175,052	3,080,644	3.07%
REGION TOTAL	2,556,327,744	2,451,838,832	4.26%	39,582	40,031	-0.87%	714,771,532	689,212,457	3.71%	166,464,396	159,908,370	4.10%	55,700,500	52,112,147	6.89%

Eastern Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
JEFFERSON	33,547,707	34,113,353	-1.66%		452			9,369,116	-0.62%	2,318,719	2,386,989	-2.86%	643,584	610,807	5.37%
KENOSHA	54,112,646	55,864,698	-3.14%		971		14,361,617	14,826,762	-3.14%	3,707,061	3,827,095	-3.14%	1,372,007	1,416,503	-3.14%
MILWAUKEE	419,651,238	431,839,505	-2.82%		6,736		118,462,228	121,651,382	-2.62%	26,552,476	27,281,273	-2.67%	8,836,852	9,112,068	-3.02%
OZAUKEE	24,371,247	26,190,515	-6.95%		391		6,879,695	7,378,001	-6.75%	1,542,034	1,654,574	-6.80%	513,201	552,635	-7.14%
RACINE	59,568,379	62,214,441	-4.25%		998		16,013,590	16,724,050	-4.25%	3,999,217	4,201,871	-4.82%	1,282,676	1,282,676	-4.62%
WALWORTH	91,411,806	105,205,844	-13.11%		1,759		27,978,507	32,200,377	-13.11%	6,182,369	7,115,233	-13.11%	2,710,158	3,119,023	-13.11%
WASHINGTON	33,648,938	35,711,077	-5.77%		540		9,498,668	10,059,992	-5.58%	2,129,060	2,256,032	-5.63%	708,566	753,525	-5.97%
WAUKESHA	164,392,329	160,339,968	2.53%		2,639		46,405,872	45,168,584	2.74%	10,401,550	10,129,409	2.69%	3,461,710	3,383,267	2.32%
SUB-REG TOTAL	880,704,290	911,479,401	-3.38%	14,486	15,128	-4.24%	248,911,370	257,378,264	-3.29%	56,832,466	58,852,476	-3.43%	19,469,542	20,230,504	-3.76%
MANITOWOC	36,233,788	36,108,201	0.35%	585	583	0.34%	10,280,191	10,244,384	0.35%	2,297,119	2,289,069	0.35%	820,772	817,801	0.36%
SHEBOYGAN	77,194,507	86,145,625	-10.39%	1,040	1,075	-3.26%	21,425,396	23,659,602	-9.44%	5,335,459	6,027,804	-11.49%	1,480,911	1,542,457	-3.99%
SUB-REG TOTAL	113,428,295	122,253,826	-7.22%	1,625	1,658	-1.98%	31,705,587	33,903,966	-6.48%	7,632,578	8,316,873	-8.23%	2,301,683	2,360,258	-2.48%
DOOR	121,838,344	100,028,963	21.80%	1,693	2,638	-35.82%	31,935,598	29,086,001	9.80%	7,311,141	5,586,304	30.88%	3,104,749	2,448,787	26.79%
KEWAUNEE	7,912,739	7,716,357	2.55%	127	125	1.60%	2,244,929	2,189,268	2.54%	501,689	489,232	2.55%	179,122	174,743	2.51%
SUB-REG TOTAL	129,751,083	107,745,320	20.42%	1,820	2,763	-34.13%	34,180,527	31,275,269	9.29%	7,812,830	6,075,536	28.59%	3,283,871	2,623,530	25.17%
BROWN	147,422,521	150,615,939	-2.12%	2,360	2,479	-4.80%	40,816,872	41,627,517	-1.95%	8,973,701	9,231,648	-2.79%	3,227,192	3,282,465	-1.68%
SUB-REG TOTAL	147,422,521	150,615,939	-2.12%	2,360	2,479	-4.80%	40,816,872	41,627,517	-1.95%	8,973,701	9,231,648	-2.79%	3,227,192	3,282,465	-1.68%
MENOMINEE	3,307,468	3,379,739	-2.14%	45	42	7.14%	917,990	928,234	-1.10%	228,603	236,487	-3.33%	63,451	60,515	4.85%
SHAWANO	22,075,849	24,445,838	-9.69%	298	304	-1.97%	6,127,169	6,713,965	-8.74%	1,525,818	1,710,531	-10.80%	423,506	437,708	-3.24%
WAUPACA	22,540,441	22,573,312	-0.15%	584	584	-0.17%	6,956,201	6,966,364	-0.15%	1,350,562	1,352,505	-0.14%	591,982	592,775	-0.13%
SUB-REG TOTAL	47,923,758	50,398,889	-4.91%	925	930	-0.43%	14,001,360	14,608,563	-4.16%	3,104,983	3,299,523	-5.90%	1,078,959	1,090,998	-1.11%
CALUMET	9,325,333	9,295,031	0.33%	127	116	9.48%	2,582,253	2,552,848	1.39%	644,540	650,394	-0.90%	178,898	166,430	7.49%
DODGE	20,573,257	20,956,848	-1.83%	277	261	6.13%	5,710,124	5,755,727	-0.79%	1,421,963	1,466,398	-3.03%	394,680	375,238	5.18%
FOND DU LAC	32,358,947	31,848,817	1.60%	437	397	10.08%	8,981,251	8,747,169	2.68%	2,236,555	2,228,534	0.36%	620,779	570,260	8.86%
OUTAGAMIE	87,865,224	94,402,229	-7.14%	1,182	1,178	0.34%	24,331,552	25,927,250	-6.15%	6,059,164	6,605,538	-8.27%	1,681,783	1,690,293	-0.50%
WINNEBAGO	45,327,306	47,488,671	-4.55%	611	593	3.04%	12,580,630	13,042,602	-3.54%	3,132,891	3,322,890	-5.72%	869,566	850,295	2.27%
SUB-REG TOTAL	195,250,067	203,991,596	-4.29%	2,634	2,545	3.50%	54,191,810	55,025,596	-1.52%	13,495,113	14,273,754	-5.46%	3,745,706	3,652,516	2.55%
MARINETTE	16,371,751	27,421,058	3.47%	383	342	11.99%	7,874,602	7,531,100	4.56%	1,960,973	1,918,713	2.20%	544,289	490,981	10.86%
OCONTO	26,742,797	16,766,060	-0.14%	226	209	8.13%	4,646,976	4,604,741	0.92%	1,157,213	1,173,159	-1.36%	321,196	300,200	6.99%
SUB-REG TOTAL	45,114,548	44,187,118	2.10%	609	551	10.53%	12,521,576	12,135,841	3.18%	3,118,186	3,091,872	0.85%	865,485	791,181	9.39%
MARATHON	65,701,365	62,411,146	5.27%	886	778	13.88%	18,235,465	17,141,009	6.39%	4,541,086	4,367,048	3.99%	1,260,426	1,117,485	12.79%
PORTAGE	32,570,903	30,387,553	7.19%	439	378	16.14%	9,040,079	8,345,839	8.32%	2,251,206	2,126,285	5.88%	624,846	544,096	14.84%
WOOD	26,894,600	27,341,488	-1.63%	363	341	6.45%	7,464,617	7,509,246	-0.59%	1,858,876	1,913,146	-2.84%	515,950	489,556	5.39%
SUB-REG TOTAL	125,166,868	120,140,187	4.18%	1,688	1,497	12.76%	34,740,161	32,996,094	5.29%	8,651,168	8,406,479	2.91%	2,401,222	2,151,137	11.63%
REGION TOTAL	1,684,761,430	1,710,812,276	-1.52%	26,148	27,551	-5.09%	473,069,265	479,951,130	-1.35%	109,621,045	111,548,161	-1.73%	36,373,640	36,182,589	0.53%

Yearly Total

davidson-peterson associates

North Northwestern Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ASHLAND	9,924,005	8,877,430	11.79%										190,383	158,952	19.77%
BAYFIELD	23,695,463	18,858,037	25.65%	605	480	26.04%	6,889,109	5,482,802	25.65%	1,333,240	1,060,946	25.67%	584,484	465,051	25.68%
DOUGLAS	19,106,233	18,986,998	0.63%	257	237	8.44%	5,302,949	5,214,715	1.69%	1,320,566	1,328,563	-0.60%	366,537	339,966	7.82%
IRON	15,054,831	13,829,868	8.86%	203	173	17.34%	4,178,480	3,798,326	10.01%	1,040,546	967,708	7.53%	288,814	247,626	16.63%
SUB-REG TOTAL	67,780,532	60,552,333	11.94%	1,199	1,001	19.78%	19,124,954	16,933,999	12.94%	4,380,271	3,978,391	10.10%	1,430,218	1,211,595	18.04%
BARRON	17,424,257	16,148,833	7.90%	428	397	7.81%	4,831,866	4,478,205	7.90%	1,020,546	945,847	7.90%	447,372	414,640	7.89%
BURNETT	8,827,663	8,356,359	5.64%	118	104	13.46%	2,450,125	2,295,045	6.76%	610,142	584,713	4.35%	169,352	149,622	13.19%
POLK	12,811,019	12,490,940	2.56%	173	155	11.61%	3,555,709	3,430,594	3.65%	885,461	874,020	1.31%	245,769	223,652	9.89%
SAWYER	17,684,310	15,411,827	14.75%	331	287	15.33%	4,688,244	4,085,804	14.74%	982,837	856,508	14.75%	430,844	375,415	14.76%
WASHBURN	8,542,525	7,420,422	15.12%	116	93	24.73%	2,370,985	2,037,993	16.34%	590,435	519,223	13.72%	163,881	132,864	23.34%
SUB-REG TOTAL	65,289,774	59,828,381	9.13%	1,166	1,036	12.55%	17,896,929	16,327,641	9.61%	4,089,421	3,780,311	8.18%	1,457,218	1,296,193	12.42%
CHIPPewa	17,408,219	15,031,158	15.81%	234	187	25.13%	4,831,665	4,128,257	17.04%	1,203,205	1,051,763	14.40%	333,963	269,136	24.09%
CLARK	6,870,865	6,978,224	-1.54%	93	88	5.68%	1,907,014	1,916,545	-0.50%	474,894	488,282	-2.74%	131,811	124,947	5.49%
DUNN	11,019,220	10,828,609	1.76%	149	135	10.37%	3,058,393	2,974,040	2.84%	761,616	757,702	0.52%	211,394	193,888	9.03%
EAU CLAIRE	38,611,587	35,124,796	9.93%	520	437	18.99%	10,716,675	9,646,905	11.09%	2,668,720	2,457,761	8.58%	740,731	628,918	17.78%
PIERCE	6,718,185	6,399,686	4.98%	92	80	15.00%	1,864,638	1,757,653	6.09%	464,341	447,801	3.69%	128,883	114,587	12.48%
SAINT CROIX	19,502,434	18,723,830	4.16%	263	234	12.39%	5,412,916	5,142,436	5.26%	1,347,951	1,310,149	2.89%	374,138	335,254	11.60%
SUB-REG TOTAL	100,130,510	93,086,303	7.57%	1,351	1,161	16.37%	27,791,301	25,565,836	8.70%	6,920,727	6,513,458	6.25%	1,920,920	1,666,730	15.25%
PRICE	8,561,398	6,758,296	26.68%	166	132	25.76%	2,493,548	1,968,349	26.68%	586,888	463,366	26.66%	257,227	202,962	26.74%
RUSK	5,859,301	5,102,299	14.84%	80	64	25.00%	1,626,254	1,401,329	16.05%	404,978	357,020	13.43%	112,406	91,358	23.04%
TAYLOR	4,713,543	4,418,209	6.68%	63	54	16.67%	1,308,248	1,213,446	7.81%	325,786	309,152	5.38%	90,425	79,109	14.30%
SUB-REG TOTAL	19,134,242	16,278,804	17.54%	309	250	23.60%	5,428,050	4,583,124	18.44%	1,317,652	1,129,538	16.65%	460,058	373,429	23.20%
FLORENCE	2,083,634	2,117,427	-1.60%	28	27	3.70%	578,314	581,544	-0.56%	144,015	148,162	-2.80%	39,972	37,913	5.43%
FOREST	6,759,123	4,742,879	42.51%	91	60	51.67%	1,876,001	1,302,615	44.02%	467,171	331,871	40.77%	129,667	84,922	52.69%
LANGLADE	7,501,978	6,861,084	9.34%	102	85	20.00%	2,082,180	1,884,373	10.50%	518,515	480,085	8.00%	143,919	122,849	17.15%
LINCOLN	10,253,980	9,684,570	5.88%	138	120	15.00%	2,846,000	2,659,834	7.00%	708,725	677,652	4.59%	196,714	173,404	13.44%
ONEIDA	30,051,606	25,845,805	16.27%	531	458	15.94%	8,518,144	7,326,018	16.27%	1,765,673	1,518,590	16.27%	773,975	665,666	16.27%
VILAS	34,676,508	29,269,200	18.47%	468	365	28.22%	9,624,492	8,038,685	19.73%	2,396,739	2,048,033	17.03%	665,239	524,072	26.94%
SUB-REG TOTAL	91,326,829	78,520,965	16.31%	1,358	1,115	21.79%	25,525,131	21,793,069	17.12%	6,000,838	5,204,353	15.30%	1,949,486	1,608,826	21.17%
REGION TOTAL	343,661,887	308,266,786	11.48%	5,383	4,563	17.97%	95,766,365	85,203,669	12.40%	22,708,909	20,606,091	10.20%	7,217,900	6,156,773	17.24%

North Northwestern Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ASHLAND	11,558,466	11,311,948	2.18%		155								221,739	202,542	9.48%
BAYFIELD	22,161,420	21,689,182	2.18%	564	553	1.99%	6,443,108	6,305,931	2.18%	1,246,925	1,220,227	2.19%	546,645	534,868	2.20%
DOUGLAS	18,615,220	19,669,438	-5.36%	251	245	2.45%	5,166,669	5,402,144	-4.36%	1,286,630	1,376,315	-6.52%	357,117	352,186	1.40%
IRON	11,948,160	11,326,410	5.49%	162	141	14.89%	3,316,221	3,110,760	6.60%	825,822	792,534	4.20%	229,215	202,802	13.02%
SUB-REG TOTAL	64,283,266	63,996,978	0.45%	1,132	1,080	4.81%	18,134,060	17,925,623	1.16%	4,158,265	4,180,589	-0.53%	1,354,716	1,292,398	4.82%
BARRON	19,338,839	19,689,598	-1.78%	477	486	-1.85%	5,362,792	5,460,087	-1.78%	1,132,683	1,153,232	-1.78%	496,529	505,554	-1.79%
BURNETT	11,784,070	11,891,725	-0.91%	159	148	7.43%	3,270,678	3,266,022	0.14%	814,480	832,091	-2.12%	226,067	212,924	6.17%
POLK	14,819,254	14,930,894	-0.75%	199	186	6.99%	4,113,096	4,100,718	0.30%	1,024,263	1,044,749	-1.96%	284,294	267,340	6.34%
SAWYER	27,953,421	28,160,320	-0.73%	521	525	-0.76%	7,410,662	7,465,531	-0.73%	1,553,560	1,565,002	-0.73%	681,031	685,952	-0.72%
WASHBURN	11,476,308	11,568,205	-0.79%	155	144	7.64%	3,185,258	3,177,168	0.25%	793,209	809,453	-2.01%	220,164	207,132	6.29%
SUB-REG TOTAL	85,371,892	86,240,742	-1.01%	1,511	1,469	2.81%	23,342,486	23,469,526	-0.54%	5,318,195	5,404,527	-1.60%	1,908,085	1,878,902	1.55%
CHIPPEWA	19,336,004	17,666,669	9.45%	261	220	18.64%	5,366,723	4,852,090	10.61%	1,336,448	1,236,176	8.11%	370,946	316,325	17.27%
CLARK	7,212,073	7,197,327	0.20%	97	90	7.78%	2,001,717	1,976,721	1.26%	498,478	503,614	-1.02%	138,358	128,870	7.36%
DUNN	10,690,000	10,653,134	0.35%	144	133	8.27%	2,967,017	2,923,846	1.41%	738,862	745,424	-0.88%	205,079	190,746	7.51%
EAU CLAIRE	39,834,236	36,827,089	8.17%	537	459	16.99%	11,056,024	10,114,434	9.31%	2,753,226	2,576,875	6.84%	764,186	659,397	15.89%
PIERCE	6,744,874	6,665,773	1.19%	91	83	9.64%	1,872,045	1,830,732	2.26%	466,186	466,419	-0.05%	129,395	119,352	8.41%
SAINT CROIX	20,103,450	19,789,276	1.59%	271	246	10.16%	5,579,729	5,435,057	2.66%	1,389,492	1,384,700	0.35%	385,668	354,331	8.84%
SUB-REG TOTAL	103,920,637	98,799,268	5.18%	1,401	1,231	13.81%	28,845,255	27,134,880	6.30%	7,182,692	6,913,208	3.90%	1,993,632	1,769,021	12.70%
PRICE	10,466,497	10,341,850	1.21%	204	202	0.99%	3,048,418	3,012,057	1.21%	717,483	709,064	1.19%	314,464	310,582	1.25%
RUSK	8,656,668	9,309,158	-7.01%	117	116	0.86%	2,402,664	2,556,729	-6.03%	598,323	651,383	-8.15%	166,072	166,683	-0.37%
TAYLOR	4,577,390	4,703,768	-2.69%	62	59	5.08%	1,270,458	1,291,874	-1.66%	316,375	329,133	-3.88%	87,814	84,222	4.26%
SUB-REG TOTAL	23,700,555	24,354,776	-2.69%	383	377	1.59%	6,721,540	6,860,660	-2.03%	1,632,181	1,689,580	-3.40%	568,350	561,487	1.22%
FLORENCE	3,251,358	3,425,842	-5.09%	44	42	4.76%	902,417	940,896	-4.09%	224,724	239,714	-6.25%	62,375	61,340	1.69%
FOREST	8,638,560	6,926,816	24.71%	116	86	34.88%	2,397,639	1,902,427	26.03%	597,072	484,685	23.19%	165,724	124,026	33.62%
LANGLADE	8,184,590	8,360,068	-2.10%	110	104	5.77%	2,271,640	2,296,064	-1.06%	565,695	584,973	-3.30%	157,015	149,688	4.89%
LINCOLN	10,984,311	11,197,344	-1.90%	148	139	6.47%	3,048,704	3,075,313	-0.87%	759,203	783,504	-3.10%	210,724	200,491	5.10%
ONEIDA	37,328,389	39,015,194	-4.32%	680	689	-4.21%	10,580,754	11,058,895	-4.32%	2,193,217	2,292,367	-4.33%	961,389	1,004,848	-4.32%
VILAS	40,035,720	41,807,719	-4.24%	540	521	3.65%	11,111,945	11,482,348	-3.23%	2,767,152	2,925,381	-5.41%	768,051	748,577	2.60%
SUB-REG TOTAL	108,422,928	110,732,983	-2.09%	1,618	1,581	2.34%	30,313,099	30,755,943	-1.44%	7,107,063	7,310,624	-2.78%	2,326,278	2,288,970	1.59%
REGION TOTAL	385,699,278	384,124,747	0.41%	6,045	5,758	4.98%	107,354,440	106,146,632	1.14%	25,998,896	25,498,538	0.39%	8,150,061	7,790,778	4.61%

North Northwestern Region
June - August

COUNTY	EXPENDITURES \$		%CHG	FULL-TIME EQUIVALENT JOBS		%CHG	RESIDENT INCOME \$		%CHG	STATE REVENUE \$		%CHG	LOCAL REVENUE \$		%CHG
	2008	2007		2008	2007		2008	2007		2008	2007		2008	2007	
ASHLAND	27,757,259	28,869,861	-3.85%												
BAYFIELD	54,685,815	53,649,053	1.93%	1,393	1,367	1.90%	15,899,100	15,597,972	1.93%	3,076,929	3,018,278	1.94%	1,348,908	1,323,018	1.96%
DOUGLAS	43,966,246	56,068,765	-21.59%	593	699	-15.16%	12,202,866	15,399,095	-20.76%	3,038,818	3,923,258	-22.54%	843,454	1,003,924	-15.98%
IRON	29,247,784	32,068,083	-8.79%	395	400	-1.25%	8,117,746	8,807,390	-7.83%	2,021,521	2,243,876	-9.91%	561,093	574,186	-2.28%
SUB-REG TOTAL	155,657,104	170,655,762	-8.79%	2,755	2,826	-2.51%	43,923,761	47,733,466	-7.98%	10,055,769	11,205,501	-10.26%	3,285,955	3,418,050	-3.86%
BARRON	43,846,148	44,057,658	-0.48%	1,082	1,086	-0.37%	12,158,839	12,217,550	-0.48%	2,568,086	2,580,485	-0.48%	1,125,758	1,131,232	-0.48%
BURNETT	25,843,762	24,891,140	3.83%	348	311	11.90%	7,172,956	6,836,267	4.93%	1,786,245	1,741,689	2.56%	495,790	445,682	11.24%
POLK	28,727,450	29,586,678	-2.90%	388	368	5.43%	7,973,327	8,125,880	-1.88%	1,985,558	2,070,246	-4.09%	551,111	529,757	4.03%
SAWYER	66,508,305	65,816,153	1.05%	1,238	1,226	0.98%	17,631,853	17,448,401	1.05%	3,696,315	3,657,714	1.06%	1,620,347	1,603,205	1.07%
WASHBURN	26,494,245	25,715,299	3.03%	357	321	11.21%	7,363,499	7,062,618	4.12%	1,831,205	1,799,358	1.77%	508,269	460,438	10.39%
SUB-REG TOTAL	191,419,910	190,066,928	0.71%	3,413	3,312	3.05%	52,290,474	51,690,716	1.16%	11,867,409	11,849,492	0.15%	4,301,275	4,170,314	3.14%
CHIPPewa	40,228,272	36,750,826	9.46%	543	458	18.56%	11,165,389	10,093,490	10.62%	2,780,461	2,571,539	8.12%	771,745	658,032	17.28%
CLARK	16,365,277	16,424,514	-0.36%	220	205	7.32%	4,542,196	4,510,936	0.69%	1,131,120	1,149,261	-1.58%	313,954	294,085	6.76%
DUNN	18,894,121	18,978,127	-0.44%	255	237	7.59%	5,244,078	5,212,277	0.61%	1,305,907	1,327,942	-1.66%	362,468	339,808	6.67%
EAU CLAIRE	58,193,874	60,498,781	-3.81%	784	754	3.98%	16,151,755	16,615,784	-2.79%	4,022,190	4,233,237	-4.99%	1,116,401	1,083,244	3.06%
PIERCE	14,032,291	13,751,812	2.04%	189	171	10.53%	3,894,673	3,776,888	3.12%	969,871	962,246	0.79%	289,197	246,230	9.33%
SAINT CROIX	45,757,268	46,529,811	-1.66%	616	580	6.21%	12,699,965	12,779,254	-0.62%	3,162,608	3,255,796	-2.86%	877,814	833,126	5.36%
SUB-REG TOTAL	193,471,103	192,933,871	0.28%	2,607	2,405	8.40%	53,698,056	52,988,629	1.34%	13,372,157	13,500,021	-0.95%	3,711,579	3,454,525	7.44%
PRICE	20,914,284	20,453,768	2.25%	408	398	2.51%	6,091,385	5,957,146	2.25%	1,433,683	1,402,363	2.23%	628,367	614,258	2.30%
RUSK	17,828,808	16,550,850	7.72%	241	205	17.56%	4,948,399	4,545,635	8.86%	1,232,275	1,158,100	6.40%	342,031	296,346	15.42%
TAYLOR	9,517,483	9,376,506	1.50%	128	117	9.40%	2,641,585	2,575,225	2.58%	657,821	656,096	0.26%	182,585	167,888	8.75%
SUB-REG TOTAL	48,260,575	46,381,124	4.05%	777	720	7.92%	13,681,368	13,076,006	4.61%	3,323,779	3,216,559	3.33%	1,152,983	1,076,492	6.91%
FLORENCE	9,054,718	9,066,510	-0.13%	122	113	7.96%	2,513,144	2,490,086	0.93%	625,836	634,404	-1.35%	173,706	162,338	7.00%
FOREST	19,596,132	17,241,471	13.66%	264	214	23.36%	5,438,922	4,735,311	14.86%	1,354,427	1,206,424	12.27%	375,936	308,713	21.78%
LANGLADE	18,246,807	18,157,355	0.49%	246	227	8.37%	5,064,416	4,986,855	1.56%	1,261,166	1,270,511	-0.74%	350,050	325,112	7.67%
LINCOLN	23,235,134	23,589,254	-1.50%	314	295	6.44%	6,448,930	6,478,708	-0.46%	1,605,944	1,650,593	-2.71%	445,746	422,371	5.53%
ONEIDA	97,775,665	98,243,668	-0.48%	1,729	1,736	-0.40%	27,714,569	27,847,264	-0.48%	5,744,777	5,772,381	-0.48%	2,518,202	2,530,295	-0.48%
VILAS	131,549,248	132,095,896	-0.41%	1,773	1,647	7.65%	36,511,597	36,279,687	0.64%	9,092,299	9,243,049	-1.63%	2,523,661	2,365,206	6.70%
SUB-REG TOTAL	299,457,704	298,394,154	0.36%	4,448	4,232	5.10%	83,691,578	82,817,911	1.05%	19,684,449	19,777,362	-0.47%	6,387,301	6,114,035	4.47%
REGION TOTAL	888,266,396	898,431,839	-1.13%	14,000	13,495	3.74%	247,285,236	248,508,728	-0.41%	56,303,563	59,548,935	-2.09%	18,839,093	18,235,416	3.31%

North Northwestern Region
September - November

COUNTY	EXPENDITURES \$		FULL-TIME EQUIVALENT JOBS		RESIDENT INCOME \$		STATE REVENUE \$		LOCAL REVENUE \$	
	2008	2007	%CHG		2008	2007	%CHG	2008	2007	%CHG
ASHLAND	15,334,610	16,286,195	-5.84%							
BAYFIELD	33,606,793	34,794,886	-3.41%	207	4,256,133	4,472,947	-4.85%	1,059,883	1,139,582	-6.99%
DOUGLAS	28,815,203	31,957,667	-9.83%	856	9,770,683	10,116,295	-3.42%	1,890,906	1,957,549	-3.40%
IRON	14,706,261	15,777,273	-6.79%	389	7,997,683	8,777,064	-8.88%	1,991,623	2,236,151	-10.94%
SUB-REG TOTAL	92,462,867	98,816,021	-6.43%	1,650	26,106,233	27,699,480	-5.75%	5,958,866	6,437,253	-7.43%
BARRON	27,978,039	29,271,249	-4.42%	722	7,758,503	8,117,158	-4.42%	1,638,685	1,714,436	-4.42%
BURNETT	14,645,182	14,499,699	1.00%	197	4,064,782	3,982,293	2.07%	1,012,232	1,014,576	-0.23%
POLK	17,935,207	18,288,123	-1.93%	241	4,977,931	5,022,771	-0.89%	1,239,629	1,279,661	-3.13%
SAWYER	31,637,129	33,968,262	-6.86%	589	8,387,241	9,005,264	-6.86%	1,758,288	1,887,776	-6.86%
WASHBURN	12,975,178	13,417,974	-3.30%	175	3,601,270	3,685,200	-2.28%	896,806	938,886	-4.48%
SUB-REG TOTAL	105,170,735	109,445,307	-3.91%	1,892	28,789,727	29,812,686	-3.43%	6,545,640	6,835,335	-4.24%
CHIPPEWA	21,858,918	21,555,581	1.41%	295	6,066,960	5,920,167	2.48%	1,510,824	1,508,293	0.17%
CLARK	9,695,754	9,847,840	-1.54%	131	2,691,064	2,704,675	-0.50%	670,143	689,076	-2.75%
DUNN	11,982,855	12,714,212	-5.75%	162	3,325,851	3,491,916	-4.76%	828,220	889,642	-6.90%
EAU CLAIRE	40,704,183	38,785,077	4.95%	548	11,297,478	10,652,189	6.06%	2,813,354	2,713,879	3.67%
PIERCE	8,108,352	8,497,729	-4.58%	110	2,250,479	2,333,873	-3.57%	560,426	594,606	-5.75%
SAINT CROIX	21,129,621	22,389,959	-5.63%	284	5,864,542	6,149,325	-4.63%	1,460,418	1,566,676	-6.78%
SUB-REG TOTAL	113,479,683	113,790,398	-0.27%	1,530	31,496,374	31,252,145	0.78%	7,843,385	7,962,172	-1.49%
PRICE	13,244,928	13,625,604	-2.79%	259	3,857,649	3,968,448	-2.79%	907,946	934,207	-2.81%
RUSK	7,940,508	8,127,530	-2.30%	108	2,203,894	2,232,198	-1.27%	548,825	588,702	-3.50%
TAYLOR	6,576,960	6,554,680	0.34%	88	1,825,441	1,800,220	1.40%	454,580	458,646	-0.89%
SUB-REG TOTAL	27,762,396	28,307,814	-1.93%	455	7,886,984	8,000,866	-1.42%	1,911,351	1,961,555	-2.56%
FLORENCE	4,717,956	4,700,754	0.37%	64	1,309,473	1,291,046	1.43%	326,091	328,923	-0.86%
FOREST	11,433,730	9,184,655	24.49%	154	3,173,441	2,522,535	25.80%	790,266	642,671	22.97%
LANGLADE	10,075,432	9,973,083	1.03%	136	2,796,444	2,739,072	2.09%	696,385	697,839	-0.21%
LINCOLN	14,033,107	14,597,104	-3.86%	189	3,894,900	4,009,045	-2.85%	969,927	1,021,393	-5.04%
ONEIDA	46,027,535	47,104,523	-2.29%	814	13,046,533	13,351,823	-2.29%	2,704,333	2,767,662	-2.29%
VILAS	52,339,354	54,687,552	-4.29%	706	14,526,828	15,019,749	-3.28%	3,617,543	3,825,612	-5.46%
SUB-REG TOTAL	138,627,114	140,247,671	-1.16%	2,063	36,747,619	38,933,270	-0.48%	9,104,545	9,285,100	-1.94%
REGION TOTAL	477,502,795	490,607,211	-2.67%	7,590	133,026,937	135,698,447	-1.97%	31,363,787	32,481,415	-3.44%
								10,136,467	10,001,174	1.35%

North Northwestern Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ASHLAND	64,574,340	65,345,434	-1.18%		870		17,922,660	17,946,900	-0.14%	4,463,191			1,238,804	1,170,024	5.88%
BAYFIELD	134,149,491	128,991,158	4.00%	3,418	3,286	4.02%	39,002,000	37,503,000	4.00%	7,548,000	7,257,000	4.01%	3,309,000	3,181,000	4.02%
DOUGLAS	110,502,902	126,682,868	-12.77%	1,490	1,579	-5.64%	30,670,167	34,793,018	-11.85%	7,637,637	8,864,287	-13.84%	2,119,903	2,268,285	-6.54%
IRON	70,957,036	73,001,634	-2.80%	958	911	5.16%	19,694,181	20,049,650	-1.77%	4,904,343	5,108,089	-3.99%	1,361,248	1,307,109	4.14%
SUB-REG TOTAL	380,183,769	394,021,094	-3.51%	6,736	6,591	2.20%	107,289,008	110,292,568	-2.72%	24,553,171	25,801,744	-4.84%	8,028,955	7,926,418	1.29%
BARRON	108,587,283	109,167,338	-0.53%	2,677	2,691	-0.52%	30,112,000	30,273,000	-0.53%	6,360,000	6,394,000	-0.53%	2,788,000	2,803,000	-0.54%
BURNETT	61,100,677	59,638,923	2.45%	822	744	10.48%	16,958,541	16,379,627	3.53%	4,223,099	4,173,069	1.20%	1,172,164	1,067,848	9.77%
POLK	74,292,930	75,296,635	-1.33%	1,001	937	6.83%	20,620,063	20,679,963	-0.29%	5,134,911	5,268,676	-2.54%	1,425,246	1,348,202	5.71%
SAWYER	143,783,165	143,356,562	0.30%	2,679	2,671	0.30%	38,118,000	38,005,000	0.30%	7,991,000	7,967,000	0.30%	3,503,000	3,492,000	0.32%
WASHBURN	59,488,256	58,121,900	2.35%	803	725	10.76%	16,511,012	15,962,979	3.43%	4,111,655	4,066,920	1.10%	1,141,232	1,040,686	9.66%
SUB-REG TOTAL	447,252,311	445,581,358	0.38%	7,982	7,768	2.75%	122,319,616	121,300,569	0.84%	27,820,665	27,869,665	-0.18%	10,029,642	9,751,736	2.85%
CHIPPEWA	98,831,413	91,004,234	8.60%	1,333	1,134	17.55%	27,430,737	24,994,004	9.75%	6,830,938	6,367,771	7.27%	1,895,999	1,629,451	16.36%
CLARK	40,142,969	40,447,905	-0.75%	541	506	6.92%	11,141,991	11,108,877	0.30%	2,774,635	2,830,233	-1.96%	770,127	724,230	6.34%
DUNN	52,586,196	53,174,082	-1.11%	710	663	7.09%	14,595,339	14,604,079	-0.06%	3,634,605	3,720,710	-2.31%	1,008,822	952,093	5.96%
EAU CLAIRE	177,343,880	171,235,743	3.57%	2,389	2,134	11.95%	49,221,932	47,029,312	4.66%	12,257,490	11,981,752	2.30%	3,402,193	3,066,015	10.96%
PIERCE	35,603,702	35,315,000	0.82%	482	440	9.55%	9,881,835	9,699,146	1.88%	2,460,824	2,471,072	-0.41%	683,027	632,323	8.02%
SAINT CROIX	106,492,773	107,432,876	-0.88%	1,434	1,339	7.09%	29,557,152	29,506,072	0.17%	7,360,469	7,517,321	-2.09%	2,042,974	1,923,608	6.21%
SUB-REG TOTAL	511,001,933	498,609,840	2.49%	6,869	6,216	10.83%	141,828,986	136,941,490	3.57%	35,318,961	34,888,859	1.23%	9,803,142	8,927,720	9.81%
PRICE	53,187,107	51,179,518	3.92%	1,037	998	3.91%	15,491,000	14,906,000	3.92%	3,646,000	3,509,000	3.90%	1,598,000	1,537,000	3.97%
RUSK	40,285,285	39,089,837	3.06%	546	486	12.35%	11,181,211	10,735,891	4.15%	2,784,401	2,735,205	1.80%	772,841	699,912	10.42%
TAYLOR	25,385,376	25,053,163	1.33%	341	312	9.29%	7,045,732	6,880,765	2.40%	1,754,562	1,753,027	0.09%	486,997	448,582	8.56%
SUB-REG TOTAL	118,857,768	115,322,518	3.07%	1,924	1,796	7.13%	33,717,943	32,522,656	3.68%	8,184,963	7,997,232	2.35%	2,857,838	2,685,494	6.42%
FLORENCE	19,107,666	19,310,533	-1.05%	258	241	7.05%	5,303,348	5,303,572	0.00%	1,320,666	1,351,203	-2.26%	366,563	345,759	6.02%
FOREST	46,427,545	38,095,821	21.87%	625	474	31.86%	12,886,003	10,462,888	23.16%	3,208,936	2,685,651	20.38%	890,674	682,115	30.58%
LANGLADE	44,008,807	43,351,590	1.52%	594	541	9.80%	12,214,680	11,906,364	2.59%	3,041,761	3,033,408	0.28%	844,273	776,220	8.77%
LINCOLN	58,506,532	59,068,272	-0.95%	789	736	7.20%	16,238,534	16,222,900	0.10%	4,043,799	4,133,142	-2.16%	1,122,397	1,057,631	6.12%
ONEIDA	211,183,195	210,209,190	0.46%	3,734	3,716	0.48%	59,860,000	59,584,000	0.46%	12,408,000	12,351,000	0.46%	5,439,000	5,414,000	0.46%
VILAS	258,600,830	257,860,367	0.29%	3,487	3,215	8.46%	71,774,862	70,820,469	1.35%	17,873,733	18,043,075	-0.94%	4,961,037	4,617,048	7.45%
SUB-REG TOTAL	637,834,575	627,895,773	1.58%	9,487	8,923	6.32%	176,277,427	174,300,193	2.28%	41,896,895	41,577,475	0.77%	13,623,944	12,892,773	5.67%
REGION TOTAL	2,095,130,356	2,061,430,583	0.66%	33,018	31,294	5.51%	583,432,980	575,357,476	1.40%	137,774,655	136,134,975	-0.26%	44,343,521	42,184,141	5.12%

**G. 2008 vs. 2007 County by County Traveler Quarterly Expenditures
by Region – Total Impact**

South West-Central Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	32,599,056	22,301,652	46.17%				20,186,240	13,711,427	47.22%	3,994,763	2,717,257	47.01%	1,687,885	1,119,080	50.83%
JUNEAU	12,356,458	11,130,656	11.01%	283	239	18.41%	7,651,458	6,843,314	11.81%	1,514,185	1,356,169	11.65%	639,778	558,530	14.55%
SUB-REG TOTAL	44,955,514	33,432,308	34.47%	709	709	44.15%	27,837,698	20,554,741	35.43%	5,508,948	4,073,426	35.24%	2,327,663	1,677,610	38.75%
BUFFALO	3,584,680	3,444,895	4.06%	82	74	10.81%	2,219,733	2,117,979	4.80%	439,274	419,729	4.66%	185,604	172,863	7.37%
JACKSON	13,164,218	11,875,470	10.85%	288	261	10.34%	4,745,017	4,280,428	10.85%	1,305,506	1,177,664	10.86%	711,153	641,643	10.83%
LA CROSSE	47,964,967	44,296,919	8.28%	1,316	1,216	8.22%	23,038,823	21,276,949	8.28%	4,799,424	4,432,366	8.28%	2,614,875	2,414,795	8.29%
MONROE	24,228,134	21,170,782	14.44%	555	457	21.44%	15,002,729	13,016,151	15.26%	2,968,965	2,579,466	15.10%	1,254,336	1,062,336	18.08%
PEPIN	1,548,633	1,513,384	2.33%	35	32	9.38%	958,956	930,454	3.06%	189,773	184,392	2.92%	80,183	75,940	5.59%
TREMPEREAU	7,723,352	6,801,212	13.56%	177	147	20.41%	4,782,513	4,181,499	14.37%	946,436	828,666	14.21%	399,891	341,280	17.17%
SUB-REG TOTAL	98,213,984	89,102,662	10.23%	2,453	2,187	12.16%	50,747,771	45,803,460	10.79%	10,649,378	9,622,283	10.67%	5,246,163	4,708,857	11.41%
CRAWFORD	6,465,994	5,920,922	9.21%	149	127	17.32%	4,003,922	3,640,282	9.99%	792,356	721,411	9.83%	334,789	297,108	12.68%
GRANT	11,460,247	10,382,277	10.38%	262	223	17.49%	7,096,500	6,383,197	11.17%	1,404,362	1,264,985	11.02%	593,376	520,976	13.90%
GREEN	7,567,196	7,206,372	5.01%	223	215	3.72%	3,137,165	2,987,602	5.01%	676,037	643,840	5.00%	368,219	350,807	4.96%
IOWA	8,822,439	7,495,890	17.70%	202	162	24.69%	5,463,097	4,608,599	18.54%	1,081,120	913,306	18.37%	456,798	376,139	21.44%
LAFAYETTE	2,955,220	2,936,412	0.64%	67	64	4.69%	1,829,953	1,805,355	1.36%	362,139	357,774	1.22%	153,012	147,348	3.84%
RICHLAND	4,306,476	4,173,868	3.18%	99	90	10.00%	2,666,689	2,566,164	3.92%	527,724	508,547	3.77%	222,975	209,442	6.46%
VERNON	6,700,656	6,351,609	5.50%	153	137	11.68%	4,149,231	3,905,075	6.25%	821,112	773,885	6.10%	346,939	318,719	8.85%
SUB-REG TOTAL	48,278,228	44,467,350	8.57%	1,155	1,018	13.46%	28,346,557	25,895,274	9.46%	5,664,850	5,183,748	9.28%	2,476,108	2,220,536	11.51%
COLUMBIA	21,630,080	20,788,605	4.05%	496	448	10.71%	13,393,941	12,781,181	4.79%	2,650,594	2,532,901	4.65%	1,119,937	1,043,159	7.36%
DANE	238,754,305	229,463,814	4.05%	5,851	5,674	3.12%	129,440,839	124,104,124	4.30%	24,004,511	23,206,333	3.44%	11,934,411	11,179,512	6.75%
ROCK	48,647,360	45,541,186	6.82%	1,115	982	13.54%	30,123,786	27,999,481	7.59%	5,961,347	5,548,778	7.44%	2,518,808	2,285,227	10.22%
SAUK	184,517,353	175,454,854	5.17%	4,225	3,784	11.65%	114,258,231	107,872,573	5.92%	22,611,134	21,377,572	5.77%	9,553,731	8,804,208	8.51%
SUB-REG TOTAL	493,549,098	471,248,459	4.73%	11,687	10,888	7.34%	287,216,797	272,151,369	5.30%	55,227,586	52,665,584	4.86%	25,126,887	23,312,106	7.78%
GREEN LAKE	14,800,224	14,453,630	2.40%	340	312	8.97%	9,164,706	8,886,333	3.13%	1,813,649	1,761,043	2.99%	766,310	725,273	5.66%
MARQUETTE	9,416,817	9,896,915	-4.85%	216	214	0.93%	5,831,152	6,084,789	-4.17%	1,153,957	1,205,848	-4.30%	487,573	496,621	-1.82%
WAUSHARA	10,857,757	10,644,608	2.00%	248	229	8.30%	6,723,423	6,544,483	2.73%	1,330,533	1,296,948	2.59%	562,181	534,139	5.25%
SUB-REG TOTAL	35,074,798	34,995,153	0.23%	804	755	6.49%	21,719,281	21,515,605	0.95%	4,298,139	4,263,839	0.80%	1,816,064	1,756,033	3.42%
REGION TOTAL	720,071,622	673,245,932	6.96%	17,121	15,557	10.05%	415,865,104	386,527,439	7.59%	81,348,901	75,808,880	7.31%	36,992,885	33,675,145	9.85%

South West-Central Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	41,915,722	32,662,664	28.33%				25,955,370	20,081,552	29.25%	5,136,438	3,979,648		2,170,265	1,638,991	32.41%
JUNEAU	18,304,674	15,557,436	17.66%	419	704	36.51%	11,334,758	9,564,972	18.50%	2,243,092	1,895,532		947,759	780,662	21.40%
SUB-REG TOTAL	60,220,396	48,220,100	24.89%	1,380	1,040	32.69%	37,290,128	29,646,524	25.78%	7,379,530	5,875,180		3,118,024	2,419,653	28.86%
BUFFALO	3,917,759	3,767,851	3.98%	90	82	9.76%	2,425,984	2,316,537	4.72%	480,090	459,078		202,849	189,068	7.29%
JACKSON	16,090,079	15,178,504	6.01%	354	333	6.31%	5,799,637	5,470,983	6.01%	1,595,666	1,505,221		869,213	820,109	5.99%
LA CROSSE	47,554,289	45,126,078	5.38%	1,305	1,238	5.41%	22,841,563	21,675,213	5.38%	4,758,331	4,515,331		2,592,486	2,459,992	5.39%
MONROE	25,087,229	24,165,774	3.81%	575	521	10.36%	15,534,704	14,857,522	4.56%	3,074,241	2,944,379		1,298,938	1,212,623	7.12%
PEPIN	1,681,834	1,638,226	2.66%	39	35	11.43%	1,041,438	1,007,208	3.40%	206,095	199,603		87,081	82,206	5.93%
TREMPEALEAU	8,024,115	7,626,188	5.22%	184	164	12.20%	4,968,754	4,688,708	5.97%	983,292	929,182		415,464	382,677	8.57%
SUB-REG TOTAL	102,355,305	97,502,621	4.98%	2,547	2,373	7.33%	52,612,080	50,016,171	5.19%	11,097,715	10,552,794		5,466,031	5,146,675	6.21%
CRAWFORD	9,201,488	8,740,523	5.27%	211	189	11.64%	5,697,815	5,373,819	6.03%	1,127,569	1,064,953		476,424	438,593	8.63%
GRANT	13,198,440	12,575,289	4.96%	302	271	11.44%	8,172,838	7,731,498	5.71%	1,617,364	1,532,184		683,374	631,020	8.30%
GREEN	7,994,205	7,751,186	3.14%	239	231	3.46%	3,314,192	3,213,470	3.13%	714,184	692,515		388,996	377,328	3.09%
IOWA	11,772,704	9,831,004	19.75%	269	211	27.49%	7,289,983	6,044,265	20.61%	1,442,651	1,197,819		609,554	493,313	23.56%
LAFAYETTE	3,805,723	3,742,611	1.69%	87	80	8.75%	2,356,608	2,301,020	2.42%	466,361	456,003		197,048	187,803	4.92%
RICHLAND	4,111,453	3,910,724	5.13%	94	85	10.59%	2,545,925	2,404,379	5.89%	503,826	476,487		212,878	196,238	8.48%
VERNON	8,147,017	7,829,799	4.05%	187	169	10.65%	5,044,858	4,813,891	4.80%	998,352	953,989		421,827	392,894	7.36%
SUB-REG TOTAL	58,231,030	54,381,136	7.08%	1,389	1,236	12.38%	34,422,219	31,882,342	7.97%	6,670,307	6,373,950		2,990,101	2,717,189	10.04%
COLUMBIA	29,656,184	29,728,199	-0.24%	680	641	6.08%	18,363,926	18,277,394	0.47%	3,634,129	3,622,110		1,535,504	1,491,742	2.93%
DANE	289,369,339	264,642,489	9.34%	7,089	6,542	8.36%	156,881,823	143,130,298	9.61%	29,093,378	26,764,051		14,464,462	12,893,423	12.18%
ROCK	53,264,039	51,321,798	3.78%	1,220	1,107	10.21%	32,982,560	31,553,498	4.53%	6,527,084	6,253,092		2,757,845	2,575,294	7.09%
SAUK	227,880,593	223,214,826	2.09%	5,220	4,814	8.43%	141,109,944	137,236,201	2.82%	27,924,954	27,196,688		11,798,943	11,200,772	5.34%
SUB-REG TOTAL	600,170,155	568,907,312	5.50%	14,209	13,104	8.43%	349,338,253	330,197,391	5.80%	67,179,545	63,835,941		30,556,754	28,161,231	8.51%
GREEN LAKE	17,994,648	18,134,588	-0.77%	412	391	5.37%	11,142,783	11,149,447	-0.06%	2,205,101	2,209,534		931,707	909,981	2.39%
MARQUETTE	12,893,432	13,359,205	-3.49%	295	289	2.08%	7,983,968	8,213,463	-2.79%	1,579,987	1,627,696		667,582	670,355	-0.41%
WAUSHARA	14,147,184	14,278,667	-0.92%	324	308	5.19%	8,760,326	8,778,763	-0.21%	1,733,626	1,739,725		732,497	716,493	2.23%
SUB-REG TOTAL	45,035,264	45,772,460	-1.61%	1,031	988	4.35%	27,887,077	28,141,673	-0.90%	5,518,714	5,576,955		2,331,786	2,296,829	1.52%
REGION TOTAL	866,012,150	814,783,629	6.29%	20,556	18,741	9.68%	501,549,757	469,884,101	6.74%	98,045,811	92,214,820		44,462,696	40,741,577	9.13%

2008 VS 2007

County by County Tourism

TOTAL IMPACT

South West-Central Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	95,421,835	74,667,897	27.79%				59,087,830	45,907,070	28.71%	11,693,187	9,097,601	28.53%	4,940,644	3,746,785	31.86%
JUNEAU	45,492,625	44,547,942	2.12%	1,042	960	8.54%	28,170,287	27,388,817	2.85%	5,574,759	5,427,761	2.71%	2,355,466	2,235,386	5.37%
SUB-REG TOTAL	140,914,460	119,215,839	18.20%	3,227	2,570	25.56%	87,258,117	73,295,887	19.05%	17,267,946	14,525,362	18.88%	7,296,110	5,982,171	21.96%
BUFFALO	8,100,365	8,171,487	-0.87%	186	177	5.08%	5,015,970	5,023,967	-0.16%	992,636	995,621	-0.30%	419,411	410,041	2.29%
JACKSON	26,728,137	26,619,624	0.41%	587	584	0.51%	9,634,104	9,594,852	0.41%	2,650,651	2,639,811	0.41%	1,443,899	1,438,284	0.39%
LA CROSSE	73,746,078	73,025,722	0.99%	2,023	2,003	1.00%	35,422,160	35,076,128	0.99%	7,379,107	7,306,978	0.99%	4,020,367	3,980,907	0.99%
MONROE	55,143,309	55,089,704	0.10%	1,263	1,188	6.31%	34,146,257	33,870,069	0.82%	6,757,374	6,712,178	0.67%	2,855,148	2,764,365	3.28%
PEPIN	4,277,873	3,795,217	12.72%	98	82	19.51%	2,648,977	2,333,362	13.53%	524,219	462,412	13.37%	221,494	190,441	16.31%
TREMPEALEAU	17,455,821	16,186,440	7.84%	399	350	14.00%	10,809,125	9,951,693	8.62%	2,139,072	1,972,169	8.46%	903,808	812,225	11.28%
SUB-REG TOTAL	185,451,583	182,888,194	1.40%	4,556	4,384	3.92%	97,676,593	95,850,071	1.91%	20,443,059	20,089,169	1.76%	9,864,127	9,596,263	2.79%
CRAWFORD	21,981,002	20,319,211	8.18%	503	438	14.84%	13,611,242	12,492,590	8.95%	2,693,597	2,475,710	8.80%	1,138,108	1,019,605	11.62%
GRANT	33,319,037	29,651,859	12.37%	763	639	19.41%	20,632,066	18,230,457	13.17%	4,082,983	3,612,808	13.01%	1,725,155	1,487,910	15.94%
GREEN	16,158,981	16,247,546	-0.55%	481	483	-0.41%	6,699,099	6,735,873	-0.55%	1,443,605	1,451,606	-0.55%	786,293	790,932	-0.59%
IOWA	31,123,697	23,869,551	30.39%	713	514	38.72%	19,272,651	14,675,398	31.33%	3,813,962	2,908,287	31.14%	1,611,487	1,197,758	34.54%
LAFAYETTE	11,249,583	10,762,554	4.53%	258	232	11.21%	6,966,052	6,616,998	5.28%	1,378,547	1,311,320	5.13%	582,468	540,057	7.85%
RICHLAND	9,021,976	8,114,004	11.19%	207	176	17.61%	5,586,656	4,988,626	11.99%	1,105,571	988,617	11.83%	467,129	407,156	14.73%
VERNON	21,701,260	19,403,759	11.84%	497	418	18.90%	13,438,017	11,929,755	12.64%	2,659,316	2,364,171	12.48%	1,123,624	973,668	15.40%
SUB-REG TOTAL	144,555,536	128,368,484	12.61%	3,422	2,900	18.00%	85,205,783	75,669,697	13.92%	17,177,581	15,112,519	13.66%	7,434,264	6,417,066	15.85%
COLUMBIA	70,307,746	73,135,173	-3.87%	1,611	1,577	2.16%	43,536,494	44,964,725	-3.18%	8,615,655	8,910,854	-3.31%	3,640,315	3,669,875	-0.81%
DANE	386,570,250	367,882,255	5.08%	9,470	9,096	4.11%	209,579,376	198,966,905	5.33%	38,866,021	37,204,983	4.46%	19,323,163	17,923,281	7.81%
ROCK	86,761,542	85,339,816	1.67%	1,986	1,840	7.93%	53,725,139	52,488,343	2.40%	10,631,937	10,397,878	2.25%	4,492,241	4,282,296	4.90%
SAUK	484,186,029	483,966,403	0.05%	11,090	10,437	6.26%	299,821,333	297,550,623	0.76%	59,333,148	58,966,887	0.62%	25,069,635	24,285,115	3.23%
SUB-REG TOTAL	1,027,825,567	1,010,323,647	1.73%	24,157	22,950	5.26%	606,662,342	593,950,596	2.14%	117,446,761	115,480,602	1.70%	52,525,354	50,160,567	4.71%
GREEN LAKE	31,430,043	32,775,570	-4.11%	719	706	1.84%	19,462,349	20,150,967	-3.42%	3,851,501	3,993,403	-3.55%	1,627,349	1,644,656	-1.05%
MARQUETTE	33,177,133	34,105,333	-2.72%	760	736	3.26%	20,544,195	20,968,528	-2.02%	4,065,594	4,155,424	-2.16%	1,717,808	1,711,383	0.38%
WAUSHARA	27,833,658	27,030,579	2.97%	638	583	9.43%	17,235,368	16,618,851	3.71%	3,410,793	3,293,430	3.56%	1,441,140	1,356,376	6.25%
SUB-REG TOTAL	92,440,834	93,911,482	-1.57%	2,117	2,025	4.54%	57,241,912	57,738,346	-0.86%	11,327,888	11,442,257	-1.00%	4,786,297	4,712,415	1.57%
REGION TOTAL	1,591,187,980	1,534,707,646	3.68%	37,479	34,829	7.61%	935,044,747	896,504,597	4.30%	183,663,235	176,649,909	3.97%	81,906,152	76,868,502	6.55%

davidson-peterson associates

South West-Central Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	33,946,716	33,733,964	0.63%				21,020,742	20,740,204	1.35%	4,159,900	4,110,176	1.21%	1,757,655	1,692,748	3.83%
JUNEAU	17,382,850	18,739,290	-7.24%	398	727	6.88%	10,763,940	11,521,228	-6.57%	2,130,130	2,283,211	-6.70%	900,030	940,325	-4.29%
SUB-REG TOTAL	51,329,566	52,473,254	-2.18%	1,175	1,132	3.80%	31,784,682	32,261,432	-1.48%	6,290,030	6,393,387	-1.62%	2,657,685	2,633,073	0.93%
BUFFALO	4,640,431	4,701,234	-1.29%	106	101	4.95%	2,873,482	2,890,397	-0.59%	568,648	572,803	-0.73%	240,267	235,905	1.85%
JACKSON	16,488,486	16,823,019	-1.99%	362	370	-2.16%	5,943,242	6,063,737	-1.99%	1,635,177	1,668,304	-1.99%	890,735	908,964	-2.01%
LA CROSSE	47,862,185	48,653,888	-1.63%	1,313	1,335	-1.65%	22,989,454	23,369,710	-1.63%	4,789,138	4,868,325	-1.63%	2,609,272	2,652,306	-1.62%
MONROE	24,352,678	25,110,906	-3.02%	559	542	3.14%	15,079,849	15,438,604	-2.32%	2,984,227	3,059,535	-2.46%	1,260,906	1,260,049	0.07%
PEPIN	2,064,906	2,058,638	0.30%	48	44	9.09%	1,278,647	1,265,685	1.02%	253,038	250,826	0.88%	106,914	103,301	3.50%
TREMPEREAU	9,321,484	9,553,621	-2.43%	214	206	3.88%	5,772,119	5,873,726	-1.73%	1,142,274	1,164,021	-1.87%	482,637	479,394	0.68%
SUB-REG TOTAL	104,730,170	106,901,306	-2.03%	2,602	2,598	0.15%	53,936,793	54,901,859	-1.76%	11,372,502	11,583,814	-1.82%	5,590,731	5,639,919	-0.87%
CRAWFORD	12,984,782	14,914,086	-12.94%	298	322	-7.45%	8,040,535	9,169,430	-12.31%	1,591,182	1,817,146	-12.44%	672,312	748,379	-10.16%
GRANT	18,937,965	20,353,275	-6.95%	433	439	-1.37%	11,726,909	12,513,534	-6.29%	2,320,696	2,479,861	-6.42%	980,548	1,021,313	-3.99%
GREEN	11,251,407	12,077,479	-6.84%	336	359	-6.41%	4,664,544	5,007,055	-6.84%	1,005,174	1,079,039	-6.85%	547,492	587,933	-6.88%
IOWA	15,973,908	15,858,670	0.73%	366	342	7.02%	9,891,484	9,750,174	1.45%	1,957,476	1,932,234	1.31%	827,079	795,777	3.93%
LAFAYETTE	4,956,273	5,580,930	-11.19%	114	120	-5.00%	3,069,061	3,431,249	-10.56%	607,352	679,986	-10.68%	256,620	280,047	-8.37%
RICHLAND	5,777,793	6,070,840	-4.83%	133	131	1.53%	3,577,769	3,732,453	-4.14%	708,022	739,677	-4.28%	299,156	304,631	-1.80%
VERNON	11,863,734	12,310,392	-3.63%	272	266	2.26%	7,346,351	7,568,635	-2.94%	1,453,806	1,499,909	-3.07%	614,268	617,728	-0.56%
SUB-REG TOTAL	81,745,862	87,165,872	-6.22%	1,952	1,979	-1.36%	48,316,653	51,172,530	-5.58%	9,643,708	10,227,852	-5.71%	4,197,475	4,355,808	-3.63%
COLUMBIA	29,717,373	33,967,572	-12.51%	681	733	-7.09%	18,401,816	20,883,830	-11.88%	3,641,627	4,138,639	-12.01%	1,538,672	1,704,470	-9.73%
DANE	322,288,480	322,018,323	0.08%	7,896	7,961	-0.82%	174,728,962	174,161,673	0.33%	32,403,090	32,566,633	-0.50%	16,109,964	15,688,784	2.68%
ROCK	48,995,640	51,036,858	-4.00%	1,122	1,101	1.91%	30,339,451	31,378,312	-3.31%	6,004,026	6,218,375	-3.45%	2,536,841	2,560,995	-0.94%
SAUK	154,301,489	164,269,914	-6.07%	3,533	3,543	-0.28%	95,547,734	100,995,885	-5.39%	18,908,421	20,014,789	-5.53%	7,989,247	8,242,956	-3.08%
SUB-REG TOTAL	555,302,982	571,292,667	-2.80%	13,232	13,338	-0.79%	319,017,963	327,419,700	-2.57%	60,957,104	62,938,436	-3.15%	28,174,724	28,197,205	-0.08%
GREEN LAKE	15,743,876	16,599,126	-5.15%	360	358	0.56%	9,749,042	10,205,419	-4.47%	1,929,287	2,022,451	-4.61%	815,169	832,934	-2.13%
MARQUETTE	14,636,955	15,803,619	-7.38%	335	340	-1.47%	9,063,606	9,716,329	-6.72%	1,793,643	1,925,527	-6.85%	757,856	793,015	-4.43%
WAUSHARA	15,190,707	16,057,154	-5.40%	349	346	0.87%	9,406,505	9,872,206	-4.72%	1,861,500	1,956,417	-4.85%	786,527	805,737	-2.38%
SUB-REG TOTAL	45,571,538	48,459,899	-5.36%	1,044	1,044	0.00%	28,219,153	29,793,954	-5.29%	5,584,430	5,904,395	-5.42%	2,359,552	2,431,686	-2.97%
REGION TOTAL	838,680,118	866,292,798	-3.19%	20,005	20,091	-0.43%	481,275,244	495,549,475	-2.88%	93,847,834	97,047,884	-3.30%	42,980,167	43,257,691	-0.64%

South West-Central Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	203,883,329	163,366,177	24.80%	4,662	3,511	32.78%	126,250,182	100,440,253	25.70%	24,984,288	19,904,682	25.52%	10,556,449	8,197,604	28.77%
JUNEAU	93,536,607	89,975,324	3.96%	2,142	1,940	10.41%	57,920,443	55,318,331	4.70%	11,462,166	10,962,673	4.56%	4,843,033	4,514,903	7.27%
SUB-REG-TOTAL	297,419,936	253,341,501	17.40%	6,804	5,451	24.82%	184,170,625	155,758,584	18.24%	36,446,454	30,867,355	18.07%	15,399,482	12,712,507	21.14%
BUFFALO	20,243,235	20,085,467	0.79%	464	434	6.91%	12,535,169	12,348,880	1.51%	2,480,648	2,447,231	1.37%	1,048,131	1,007,877	3.99%
JACKSON	72,470,920	70,496,617	2.80%	1,591	1,548	2.78%	26,122,000	25,410,000	2.80%	7,187,000	6,991,000	2.80%	3,915,000	3,809,000	2.78%
LA CROSSE	217,127,519	211,102,607	2.85%	5,957	5,792	2.85%	104,292,000	101,398,000	2.85%	21,726,000	21,123,000	2.85%	11,837,000	11,508,000	2.86%
MONROE	128,811,350	125,537,166	2.61%	2,952	2,708	9.01%	79,763,539	77,182,346	3.34%	15,784,807	15,295,558	3.20%	6,669,449	6,299,373	5.87%
PEPIN	9,573,246	9,005,465	6.30%	220	193	13.99%	5,928,018	5,536,709	7.07%	1,173,125	1,097,233	6.92%	495,672	451,888	9.69%
TREMPEALEAU	42,524,772	40,167,461	5.87%	974	867	12.34%	26,332,511	24,695,626	6.63%	5,211,074	4,894,038	6.48%	2,201,800	2,015,576	9.24%
SUB-REG TOTAL	490,751,042	476,394,783	3.01%	12,158	11,542	5.34%	254,973,237	246,571,561	3.41%	53,562,654	51,848,060	3.31%	26,167,052	25,091,714	4.29%
CRAWFORD	50,633,266	49,894,742	1.48%	1,161	1,076	7.90%	31,353,514	30,676,121	2.21%	6,204,704	6,079,220	2.06%	2,621,633	2,503,685	4.71%
GRANT	76,915,689	72,962,700	5.42%	1,760	1,572	11.96%	47,628,313	44,858,686	6.17%	9,425,405	8,889,838	6.02%	3,982,453	3,661,219	8.77%
GREEN	42,971,789	43,282,583	-0.72%	1,279	1,288	-0.70%	17,815,000	17,944,000	-0.72%	3,839,000	3,867,000	-0.72%	2,091,000	2,107,000	-0.76%
IOWA	67,692,748	57,055,115	18.64%	1,550	1,229	26.12%	41,917,215	35,078,436	19.50%	8,295,209	6,951,646	19.33%	3,504,918	2,862,987	22.42%
LAFAYETTE	22,966,799	23,022,507	-0.24%	526	496	6.05%	14,221,674	14,154,622	0.47%	2,814,399	2,805,083	0.33%	1,189,148	1,155,255	2.93%
RICHLAND	23,217,698	22,269,436	4.26%	533	482	10.58%	14,377,039	13,691,622	5.01%	2,845,143	2,713,328	4.86%	1,202,138	1,117,467	7.58%
VERNON	48,412,667	45,895,559	5.48%	1,109	990	12.02%	29,978,457	28,217,356	6.24%	5,932,586	5,591,954	6.09%	2,506,658	2,303,009	8.84%
SUB-REG TOTAL	332,810,656	314,382,642	5.86%	7,918	7,133	11.01%	197,291,212	184,620,643	6.86%	39,356,446	36,898,069	6.66%	17,097,948	15,710,622	8.83%
COLUMBIA	151,311,383	157,619,549	-4.00%	3,468	3,399	2.03%	93,696,177	96,907,130	-3.31%	18,542,005	19,204,504	-3.45%	7,834,428	7,909,246	-0.95%
DANE	1,236,982,374	1,184,006,881	4.47%	30,306	29,273	3.53%	670,631,000	640,363,000	4.73%	124,367,000	119,742,000	3.86%	61,832,000	57,685,000	7.19%
ROCK	237,668,581	233,239,658	1.90%	5,443	5,030	8.21%	147,170,936	143,399,634	2.63%	29,124,394	28,418,123	2.49%	12,305,735	11,703,812	5.14%
SAUK	1,050,885,464	1,046,905,997	0.38%	24,068	22,578	6.60%	650,737,242	643,655,282	1.10%	128,777,657	127,555,936	0.96%	54,411,556	52,533,051	3.58%
SUB-REG TOTAL	2,676,847,802	2,621,772,085	2.10%	63,285	60,280	4.99%	1,562,235,355	1,524,325,046	2.49%	300,811,056	294,920,563	2.00%	136,383,719	129,831,109	5.05%
GREEN LAKE	79,968,791	81,962,914	-2.43%	1,831	1,767	3.62%	49,518,880	50,392,166	-1.73%	9,799,538	9,986,431	-1.87%	4,140,535	4,112,844	0.67%
MARQUETTE	70,124,337	73,155,072	-4.16%	1,606	1,579	1.71%	43,422,921	44,983,109	-3.47%	8,593,181	8,914,495	-3.60%	3,630,819	3,671,374	-1.10%
WAUSHARA	68,029,306	68,011,008	0.03%	1,559	1,466	6.34%	42,125,622	41,814,303	0.74%	8,336,452	8,286,520	0.60%	3,522,345	3,412,745	3.21%
SUB-REG TOTAL	218,122,434	223,138,994	-2.25%	4,996	4,812	3.82%	135,067,423	137,189,578	-1.55%	26,729,171	27,187,446	-1.69%	11,293,699	11,196,963	0.86%
REGION-TOTAL	4,015,951,870	3,889,030,005	3.26%	95,161	89,218	6.66%	2,333,737,652	2,248,465,612	3.79%	456,905,781	441,721,493	3.44%	206,341,900	194,542,915	6.06%

Eastern Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
JEFFERSON	19,740,450	19,716,428	0.12%		452		12,223,831	12,121,988	0.84%	2,419,035	2,402,267	0.70%	1,022,099	989,356	3.31%
KENOSHA	44,421,596	42,055,378	5.63%	1,042	986	5.68%	18,301,581	17,326,669	5.63%	4,771,066	4,516,931	5.63%	2,001,685	1,895,054	5.63%
MILWAUKEE	340,547,673	323,737,833	5.19%	8,479	8,142	4.14%	195,015,656	185,045,112	5.39%	36,781,274	34,757,295	5.82%	17,691,330	16,817,386	5.20%
OZAUKEE	22,261,810	21,046,916	5.77%	555	529	4.91%	12,748,293	12,030,194	5.97%	2,404,414	2,259,649	6.41%	1,156,492	1,093,335	5.78%
RACINE	48,060,821	47,473,698	1.24%	1,043	1,051	-0.76%	20,152,027	19,901,516	1.26%	4,888,445	4,847,424	0.85%	2,064,938	2,032,513	1.60%
WALWORTH	62,959,995	63,229,136	-0.43%	1,559	1,565	-0.38%	26,627,104	26,740,803	-0.43%	6,535,300	6,563,299	-0.43%	3,560,508	3,575,776	-0.43%
WASHINGTON	30,016,874	28,846,038	4.06%	748	725	3.17%	17,189,254	16,488,090	4.25%	3,242,010	3,096,982	4.68%	1,559,366	1,498,481	4.06%
WAUKESHA	135,974,955	126,983,945	7.08%	3,387	3,194	6.04%	77,866,469	72,582,677	7.28%	14,686,145	13,633,312	7.72%	7,063,849	6,596,505	7.08%
SUB-REG TOTAL	703,984,174	673,089,372	4.59%	17,265	16,617	3.90%	380,124,215	362,237,049	4.94%	75,727,699	72,077,159	5.06%	36,120,267	34,498,406	4.70%
MANITOWOC	21,337,642	20,763,031	2.77%	503	490	2.65%	10,606,756	10,321,042	2.77%	2,250,382	2,189,822	2.77%	877,954	854,402	2.76%
SHEBOYGAN	43,527,569	44,872,047	-3.00%	997	967	3.10%	26,953,470	27,588,084	-2.30%	5,333,957	5,467,249	-2.44%	2,253,721	2,251,650	0.09%
SUB-REG TOTAL	64,865,211	65,635,078	-1.17%	1,500	1,457	2.95%	37,560,226	37,909,126	-0.92%	7,584,339	7,657,071	-0.95%	3,131,675	3,106,052	0.82%
DOOR	35,478,500	31,738,010	11.79%	621	1,037	-40.12%	13,138,220	12,593,296	4.33%	3,218,765	2,911,739	10.54%	1,607,769	1,586,371	1.35%
KEWAUNEE	3,583,100	3,364,694	6.49%	85	80	6.25%	1,781,105	1,672,605	6.49%	377,923	354,805	6.52%	147,405	138,403	6.50%
SUB-REG TOTAL	39,061,800	35,102,704	11.28%	706	1,117	-36.79%	14,919,325	14,265,901	4.58%	3,596,688	3,266,544	10.11%	1,755,174	1,724,774	1.76%
BROWN	125,370,193	106,502,349	17.72%	2,968	2,587	14.73%	63,456,811	53,819,618	17.91%	12,492,649	10,639,109	17.42%	5,152,165	4,349,595	18.45%
SUB-REG TOTAL	125,370,193	106,502,349	17.72%	2,968	2,587	14.73%	63,456,811	53,819,618	17.91%	12,492,649	10,639,109	17.42%	5,152,165	4,349,595	18.45%
MENOMINEE	2,360,374	2,089,118	12.98%	54	45	20.00%	1,461,609	1,284,425	13.79%	289,246	254,540	13.63%	122,213	104,831	16.58%
SHAWANO	15,702,407	13,902,422	12.95%	360	300	20.00%	9,723,364	8,547,440	13.76%	1,924,205	1,693,883	13.60%	813,022	697,613	16.54%
WAUPACA	14,823,902	13,831,618	7.17%	456	428	6.54%	6,066,787	5,660,794	7.17%	1,348,601	1,258,366	7.17%	734,790	685,569	7.18%
SUB-REG TOTAL	32,886,683	29,823,158	10.27%	870	773	12.55%	17,251,760	15,492,659	11.35%	3,562,052	3,206,789	11.08%	1,670,025	1,488,013	12.23%
CALUMET	7,106,182	7,024,546	1.16%	163	152	7.24%	4,400,344	4,318,808	1.89%	870,807	855,876	1.74%	367,936	352,486	4.38%
DODGE	16,644,882	16,396,898	1.51%	382	354	7.91%	10,306,970	10,081,087	2.24%	2,039,698	1,997,812	2.10%	861,819	822,785	4.74%
FOND DU LAC	25,234,841	25,249,004	-0.06%	578	545	6.06%	15,626,108	15,523,510	0.66%	3,092,329	3,076,361	0.52%	1,306,581	1,266,978	3.13%
OUTAGAMIE	79,657,779	71,968,722	10.68%	1,824	1,553	17.45%	49,326,293	44,247,571	11.48%	9,761,428	8,788,731	11.32%	4,124,430	3,611,343	14.21%
WINNEBAGO	38,697,532	37,416,581	3.42%	887	808	9.78%	23,962,578	23,004,339	4.17%	4,742,075	4,588,868	4.02%	2,003,637	1,877,540	6.72%
SUB-REG TOTAL	167,341,216	158,055,751	5.87%	3,834	3,412	12.37%	103,622,293	97,175,315	6.63%	20,506,337	19,257,648	6.48%	8,664,403	7,931,132	9.25%
MARINETTE	16,911,756	17,455,490	-3.11%	388	376	3.19%	10,472,226	10,731,927	-2.42%	2,072,402	2,126,791	-2.56%	875,638	875,905	-0.03%
OCONTO	10,679,890	11,079,343	-3.61%	245	238	2.94%	6,613,283	6,811,765	-2.91%	1,308,736	1,349,916	-3.05%	552,971	555,954	-0.54%
SUB-REG TOTAL	27,591,646	28,534,833	-3.31%	633	614	3.09%	17,085,509	17,543,692	-2.61%	3,381,130	3,476,707	-2.75%	1,428,608	1,431,359	-0.23%
MARATHON	62,053,501	59,884,354	3.62%	1,421	1,291	10.07%	38,425,238	36,817,900	4.37%	7,604,163	7,296,361	4.22%	3,212,936	3,004,957	6.92%
PORTAGE	28,904,564	24,414,261	18.39%	663	527	25.81%	17,899,503	15,010,295	19.24%	3,542,024	2,974,655	19.07%	1,496,588	1,225,091	22.16%
WOOD	25,710,589	23,131,293	11.15%	589	498	18.27%	15,920,705	14,221,504	11.95%	3,150,628	2,818,337	11.79%	1,331,213	1,160,713	14.69%
SUB-REG TOTAL	116,668,654	107,429,908	8.60%	2,673	2,316	15.41%	72,244,446	66,049,699	9.38%	14,296,815	13,089,353	9.22%	6,040,737	5,390,761	12.06%
REGION TOTAL	1,277,769,377	1,204,173,153	6.11%	30,449	28,893	5.39%	706,264,585	664,493,059	6.29%	141,147,707	132,670,380	6.39%	63,963,055	59,920,592	6.75%

Eastern Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
JEFFERSON	27,453,467	25,957,987	5.76%	629	560	12.32%	16,999,943	15,959,404	6.52%	3,364,204	3,162,743	6.37%	1,421,454	1,302,555	9.13%
KENOSHA	46,948,101	46,584,259	0.78%	1,102	1,092	0.92%	19,342,492	19,192,552	0.78%	5,042,423	5,003,352	0.78%	2,115,533	2,099,131	0.78%
MILWAUKEE	381,281,969	364,274,371	4.67%	9,498	9,162	3.67%	218,342,273	208,215,369	4.86%	41,180,835	39,109,399	5.30%	19,807,461	18,923,160	4.67%
OZAUIKEE	21,340,902	20,168,069	5.82%	532	508	4.72%	12,220,932	11,527,855	6.01%	2,304,951	2,165,294	6.45%	1,108,653	1,047,682	5.82%
RACINE	51,008,463	48,331,392	5.54%	1,107	1,069	3.55%	21,387,982	20,261,071	5.56%	5,188,260	4,935,001	5.13%	2,191,586	2,069,233	5.91%
WALWORTH	93,163,928	96,918,490	-3.87%	2,305	2,399	-3.92%	39,400,985	40,988,688	-3.87%	9,670,492	10,060,318	-3.87%	5,268,599	5,480,999	-3.88%
WASHINGTON	29,093,381	28,694,010	1.39%	725	722	0.42%	16,660,413	16,401,193	1.58%	3,142,267	3,080,660	2.00%	1,511,391	1,490,584	1.40%
WAUKESHA	150,810,869	140,890,875	7.04%	3,757	3,544	6.01%	86,362,300	80,531,730	7.24%	16,288,516	15,126,394	7.88%	7,834,570	7,318,936	7.05%
SUB-REG TOTAL	801,101,080	771,819,453	3.79%	19,655	19,056	3.14%	430,717,320	413,077,842	4.27%	86,181,948	82,643,161	4.28%	41,259,247	39,732,200	3.84%
MANITOWOC	26,220,625	25,296,795	3.65%	617	596	3.52%	13,034,041	12,574,722	3.65%	2,765,367	2,667,984	3.65%	1,078,868	1,040,968	3.64%
SHERBOYGAN	81,180,454	78,720,726	3.12%	1,860	1,698	9.54%	50,269,174	48,398,816	3.86%	9,948,019	9,591,402	3.72%	4,203,269	3,950,154	6.41%
SUB-REG TOTAL	107,401,079	104,017,521	3.25%	2,477	2,294	7.98%	63,303,215	60,973,538	3.82%	12,713,386	12,259,386	3.70%	5,282,137	4,991,122	5.83%
DOOR	76,215,824	80,144,418	-4.90%	1,334	2,623	-49.14%	28,223,863	31,800,430	-11.25%	6,914,634	7,352,684	-5.96%	3,453,852	4,005,887	-13.78%
KEWAUNEE	5,132,643	5,138,054	-0.11%	120	121	-0.83%	2,551,357	2,554,151	-0.11%	541,362	541,804	-0.08%	211,150	211,349	-0.09%
SUB-REG TOTAL	81,348,467	85,282,472	-4.61%	1,454	2,744	-47.01%	30,775,220	34,354,581	-10.42%	7,455,996	7,894,488	-5.55%	3,665,002	4,217,236	-13.09%
BROWN	119,874,513	113,475,256	5.64%	2,836	2,759	2.79%	60,675,144	57,343,291	5.81%	11,945,026	11,335,673	5.38%	4,926,316	4,634,372	6.30%
SUB-REG TOTAL	119,874,513	113,475,256	5.64%	2,836	2,759	2.79%	60,675,144	57,343,291	5.81%	11,945,026	11,335,673	5.38%	4,926,316	4,634,372	6.30%
MENOMINEE	2,995,761	2,933,223	2.13%	69	64	7.81%	1,855,057	1,803,394	2.85%	367,107	357,386	2.72%	155,112	147,187	5.38%
SHAWANO	17,799,056	17,792,953	0.03%	408	384	6.25%	11,021,666	10,939,405	0.75%	2,181,133	2,167,910	0.61%	921,579	892,838	3.22%
WAUPACA	24,158,769	24,172,775	-0.06%	745	745	0.00%	9,887,148	9,893,067	-0.06%	2,197,842	2,199,178	-0.06%	1,197,499	1,198,132	-0.05%
SUB-REG TOTAL	44,953,586	44,898,951	0.12%	1,222	1,193	2.43%	22,763,871	22,635,866	0.57%	4,746,082	4,724,474	0.46%	2,274,100	2,238,157	1.61%
CALUMET	7,552,143	7,575,333	-0.31%	172	164	4.88%	4,676,495	4,657,441	0.41%	925,455	922,986	0.27%	391,026	380,125	2.87%
DODGE	17,025,463	17,230,681	-1.19%	390	372	4.84%	10,542,636	10,593,710	-0.48%	2,086,336	2,099,401	-0.62%	881,526	864,624	1.95%
FOND DU LAC	30,433,511	30,619,196	-0.61%	697	660	5.61%	18,845,269	18,825,193	0.11%	3,729,386	3,730,670	-0.03%	1,575,751	1,536,452	2.56%
OUTAGAMIE	82,293,506	76,537,912	7.52%	1,885	1,651	14.17%	50,958,407	47,056,786	8.29%	10,084,414	9,325,446	8.14%	4,260,900	3,840,622	10.94%
WINNEBAGO	41,910,052	41,076,406	2.03%	959	886	8.24%	25,951,859	25,254,460	2.76%	5,135,743	5,004,785	2.62%	2,169,971	2,061,187	5.28%
SUB-REG TOTAL	179,214,675	173,039,528	3.57%	4,103	3,733	9.91%	110,974,666	106,307,590	4.31%	21,961,324	21,083,288	4.16%	9,279,174	8,683,010	6.87%
MARINETTE	23,761,919	24,234,724	-1.95%	544	523	4.02%	14,714,095	14,899,913	-1.25%	2,911,834	2,952,780	-1.39%	1,230,318	1,216,083	1.17%
OCONTO	14,422,508	14,992,192	-3.80%	330	323	2.17%	8,930,815	9,217,450	-3.11%	1,767,364	1,826,662	-3.25%	746,751	752,298	-0.74%
SUB-REG TOTAL	38,184,427	39,226,916	-2.66%	874	846	3.31%	23,644,850	24,117,363	-1.96%	4,679,198	4,779,442	-2.10%	1,977,069	1,966,381	0.44%
MARATHON	55,678,001	53,748,563	3.59%	1,276	1,160	10.00%	34,477,353	33,045,513	4.33%	6,822,897	6,548,771	4.19%	2,882,832	2,697,067	6.89%
PORTAGE	31,392,030	27,916,515	12.45%	719	602	19.44%	19,438,810	17,163,540	13.26%	3,846,844	3,401,372	13.10%	1,625,381	1,400,833	16.03%
WOOD	26,527,443	24,826,223	6.85%	608	536	13.43%	16,426,524	15,263,576	7.62%	3,250,726	3,024,848	7.47%	1,373,508	1,245,763	10.25%
SUB-REG TOTAL	113,597,474	106,491,301	6.67%	2,603	2,298	13.27%	70,342,687	65,472,629	7.44%	13,920,467	12,974,951	7.29%	5,861,721	5,343,663	10.07%
REGION TOTAL	1,485,675,301	1,438,251,398	3.30%	35,224	34,923	0.86%	873,196,973	784,362,700	3.69%	163,603,437	157,694,903	3.75%	74,544,856	71,808,221	3.81%

2008 VS 2007

County by County Tourism

TOTAL IMPACT

Eastern Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
JEFFERSON	58,536,568	61,565,986	-4.92%	1,340	1,328	0.90%	36,247,456	37,851,796	-4.24%	7,173,191	7,501,253	-4.37%	3,030,840	3,089,341	-1.89%
KENOSHA	79,722,995	80,058,251	-0.42%	1,870	1,878	-0.43%	32,845,662	32,983,719	-0.42%	8,562,585	8,598,605	-0.42%	3,592,406	3,607,499	-0.42%
MILWAUKEE	585,975,717	558,580,734	4.90%	14,597	14,048	3.91%	335,560,768	319,278,827	5.10%	63,289,037	59,970,613	5.53%	30,441,226	29,016,900	4.91%
OZAUKEE	38,773,300	38,184,815	1.54%	966	961	0.52%	22,203,648	21,826,035	1.73%	4,187,759	4,099,617	2.15%	2,014,259	1,983,607	1.55%
RACINE	87,189,570	89,542,911	-2.63%	1,893	1,983	-4.54%	36,558,814	37,537,410	-2.61%	8,868,374	9,143,010	-3.00%	3,746,112	3,833,640	-2.28%
WALWORTH	169,426,280	170,611,831	-0.69%	4,194	4,223	-0.69%	71,653,936	72,154,981	-0.69%	17,586,588	17,709,822	-0.70%	9,581,381	9,648,554	-0.70%
WASHINGTON	52,516,713	52,129,088	0.74%	1,309	1,311	-0.15%	30,073,854	29,796,434	0.93%	5,672,133	5,596,709	1.35%	2,728,224	2,707,979	0.75%
WAUKESHA	232,132,518	220,983,246	5.05%	5,783	5,558	4.05%	132,931,389	126,311,681	5.24%	25,071,761	23,725,309	5.68%	12,059,200	11,479,538	5.05%
SUB-REG TOTAL	1,304,273,661	1,271,656,862	2.56%	31,952	31,290	2.12%	698,075,527	677,740,853	3.00%	140,411,428	136,344,938	2.98%	67,193,648	65,367,058	2.79%
MANITOWOC	48,469,389	49,010,078	-1.10%	1,141	1,154	-1.13%	24,093,706	24,362,299	-1.10%	5,111,842	5,168,960	-1.11%	1,994,311	2,016,772	-1.11%
SHEBOYGAN	142,681,703	142,757,214	-0.05%	3,269	3,078	6.21%	88,352,442	87,769,517	0.66%	17,484,508	17,393,663	0.52%	7,387,611	7,163,462	3.13%
SUB-REG TOTAL	191,151,092	191,767,292	-0.32%	4,410	4,232	4.21%	112,446,148	112,131,816	0.28%	22,596,350	22,562,623	0.15%	9,381,922	9,180,234	2.20%
DOOR	250,328,372	192,283,194	30.19%	4,383	6,292	-30.34%	92,700,351	76,295,873	21.50%	22,710,891	17,640,826	28.74%	11,344,063	9,610,959	18.03%
KEWAUNEE	15,531,031	15,530,743	0.00%	365	365	0.00%	7,720,237	7,720,406	0.00%	1,638,124	1,637,706	0.03%	638,926	638,843	0.01%
SUB-REG TOTAL	265,859,403	207,813,937	27.93%	4,748	6,657	-28.68%	100,420,588	84,016,279	19.53%	24,349,015	17,393,663	39.48%	11,982,989	10,249,802	16.91%
BROWN	165,056,639	159,470,136	3.50%	3,906	3,877	0.75%	83,544,326	80,586,224	3.67%	16,447,248	15,930,356	3.24%	6,783,102	6,512,821	4.15%
SUB-REG TOTAL	165,056,639	159,470,136	3.50%	3,906	3,877	0.75%	83,544,326	80,586,224	3.67%	16,447,248	15,930,356	3.24%	6,783,102	6,512,821	4.15%
MENOMINEE	4,101,517	4,271,809	-3.99%	94	92	2.17%	2,539,772	2,626,379	-3.30%	502,608	520,481	-3.43%	212,364	214,357	-0.93%
SHAWANO	31,593,741	31,633,699	-0.13%	723	682	6.01%	19,583,715	19,448,927	0.59%	3,871,562	3,854,278	0.45%	1,635,825	1,587,358	3.05%
WAUPACA	46,308,858	47,723,805	-2.96%	1,428	1,470	-2.86%	18,952,229	19,531,676	-2.97%	4,212,943	4,341,792	-2.97%	2,295,430	2,365,446	-2.96%
SUB-REG TOTAL	82,004,116	83,628,313	-1.94%	2,245	2,244	0.04%	41,055,716	41,606,982	-1.32%	8,587,113	8,716,551	-1.48%	4,143,619	4,167,161	-0.56%
CALUMET	15,185,050	14,850,004	2.26%	348	321	8.41%	9,403,001	9,130,031	2.99%	1,860,807	1,809,337	2.84%	786,234	745,164	5.51%
DODGE	31,941,510	32,371,125	-1.33%	732	699	4.72%	19,779,063	19,902,307	-0.62%	3,914,178	3,944,127	-0.76%	1,653,831	1,624,361	1.81%
FOND DU LAC	61,776,003	56,707,493	8.94%	1,415	1,223	15.70%	38,253,403	34,864,713	9.72%	7,570,158	6,909,290	9.56%	3,198,568	2,845,545	12.41%
OUTAGAMIE	122,380,770	112,903,577	8.39%	2,803	2,435	15.11%	75,781,545	69,415,004	9.17%	14,996,790	13,756,270	9.02%	6,336,493	5,665,427	11.84%
WINNEBAGO	76,342,750	76,299,764	0.06%	1,748	1,646	6.20%	47,273,534	46,910,368	0.77%	9,355,197	9,296,430	0.63%	3,952,788	3,828,672	3.24%
SUB-REG TOTAL	307,626,083	293,131,963	4.94%	7,046	6,324	11.42%	190,490,546	180,222,423	5.70%	37,697,130	35,715,454	5.55%	15,927,914	14,709,169	8.29%
MARINETTE	47,578,668	44,551,247	6.80%	1,090	960	13.54%	29,462,022	27,390,850	7.56%	5,830,387	5,428,163	7.41%	2,463,474	2,235,552	10.20%
OCONTO	27,272,167	27,765,218	-1.78%	624	599	4.17%	16,887,678	17,070,520	-1.07%	3,341,987	3,382,938	-1.21%	1,412,068	1,393,240	1.35%
SUB-REG TOTAL	74,850,835	72,316,465	3.50%	1,714	1,559	9.94%	46,349,700	44,461,370	4.25%	9,172,374	8,811,101	4.10%	3,875,542	3,628,792	6.80%
MARATHON	75,073,493	80,488,805	-6.73%	1,719	1,736	-0.98%	46,487,576	49,485,860	-6.06%	9,199,660	9,806,825	-6.19%	3,887,071	4,038,875	-3.76%
PORTAGE	48,073,243	49,066,583	-2.02%	1,101	1,058	4.06%	29,768,276	30,166,955	-1.32%	5,890,994	5,978,314	-1.46%	2,489,081	2,462,128	1.09%
WOOD	42,359,179	42,497,476	-0.33%	971	917	5.89%	26,229,971	26,128,158	0.39%	5,190,780	5,177,929	0.25%	2,193,225	2,132,495	2.85%
SUB-REG TOTAL	165,505,915	172,052,864	-3.81%	3,791	3,711	2.16%	102,485,823	105,780,973	-3.12%	20,281,434	20,963,068	-3.25%	8,569,377	8,633,498	-0.74%
REGION TOTAL	2,556,327,744	2,451,838,832	4.26%	59,812	59,894	-0.14%	1,374,868,374	1,326,546,950	3.64%	279,542,092	268,322,423	4.18%	127,858,113	122,448,535	4.42%

davidson-peterson associates

Eastern Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
JEFFERSON	33,547,707	34,113,353	-1.66%				20,773,664	20,973,459	-0.95%	4,111,006	4,156,401	-1.09%	1,736,995	1,711,786	1.47%
KENOSHA	54,112,646	55,864,698	-3.14%	1,269	1,311	-3.20%	22,294,265	23,016,060	-3.14%	5,811,926	6,000,112	-3.14%	2,438,376	2,517,316	-3.14%
MILWAUKEE	419,651,238	431,839,505	-2.82%	10,454	10,861	-3.75%	240,314,551	246,834,884	-2.64%	45,324,956	46,363,360	-2.24%	21,800,730	22,433,003	-2.82%
OZAUKEE	24,371,247	26,190,515	-6.95%	608	659	-7.74%	13,956,269	14,970,221	-6.77%	2,632,248	2,811,879	-6.39%	1,266,077	1,360,532	-6.94%
RACINE	59,568,379	62,214,441	-4.25%	1,294	1,377	-6.03%	24,977,177	26,081,003	-4.23%	6,058,921	6,352,565	-4.62%	2,559,364	2,663,614	-3.91%
WALWORTH	91,411,806	105,205,844	-13.11%	2,263	2,604	-13.10%	38,659,975	44,493,548	-13.11%	9,488,620	10,920,561	-13.11%	5,169,512	5,949,671	-13.11%
WASHINGTON	33,648,938	35,711,077	-5.77%	838	898	-6.68%	19,269,167	20,412,073	-5.60%	3,634,295	3,834,031	-5.21%	1,748,050	1,855,103	-5.77%
WAUKESHA	164,392,329	160,339,968	2.53%	4,095	4,032	1.56%	94,139,764	91,648,625	2.72%	17,755,399	17,214,497	3.14%	8,540,122	8,329,269	2.53%
SUB-REG TOTAL	880,704,290	911,479,401	-3.38%	21,589	22,477	-3.95%	474,384,832	488,429,873	-2.88%	94,617,371	97,653,406	-2.90%	45,259,226	46,820,294	-3.33%
MANITOWOC	36,233,788	36,108,201	0.35%	853	849	0.47%	18,011,497	17,948,937	0.35%	3,821,409	3,808,234	0.35%	1,490,867	1,485,858	0.34%
SHEBOYGAN	77,194,507	86,145,625	-10.39%	1,768	1,858	-4.84%	47,800,966	52,963,768	-9.75%	9,459,574	10,496,058	-9.87%	3,996,890	4,322,731	-7.54%
SUB-REG TOTAL	113,428,295	122,253,826	-7.22%	2,621	2,707	-3.18%	65,812,463	70,912,705	-7.19%	13,280,983	14,304,292	-7.15%	5,487,757	5,808,589	-5.52%
DOOR	121,838,344	100,028,963	21.80%	2,133	3,273	-34.83%	45,118,566	39,690,401	13.68%	11,053,710	9,176,951	20.45%	5,521,316	4,999,783	10.43%
KEWAUNEE	7,912,739	7,716,357	2.55%	187	181	3.31%	3,933,301	3,835,838	2.54%	834,591	813,685	2.57%	325,519	317,405	2.56%
SUB-REG TOTAL	129,751,083	107,745,320	20.42%	2,320	3,454	-32.83%	49,051,867	43,526,239	12.69%	11,888,301	9,990,636	18.99%	5,846,835	5,317,188	9.96%
BROWN	147,422,521	150,615,939	-2.12%	3,488	3,662	-4.75%	74,618,719	76,111,867	-1.96%	14,690,077	15,045,862	-2.36%	6,058,417	6,151,212	-1.51%
SUB-REG TOTAL	147,422,521	150,615,939	-2.12%	3,488	3,662	-4.75%	74,618,719	76,111,867	-1.96%	14,690,077	15,045,862	-2.36%	6,058,417	6,151,212	-1.51%
MENOMINEE	3,307,468	3,379,739	-2.14%	76	73	4.11%	2,048,075	2,077,920	-1.44%	405,304	411,790	-1.58%	171,250	169,594	0.98%
SHAWANO	22,075,849	24,445,838	-9.69%	506	528	-4.17%	13,669,974	15,029,709	-9.05%	2,705,219	2,978,503	-9.18%	1,143,019	1,226,676	-6.82%
WAUPACA	22,540,441	22,573,312	-0.15%	695	696	-0.14%	9,224,836	9,238,463	-0.15%	2,050,614	2,053,664	-0.15%	1,117,281	1,118,853	-0.14%
SUB-REG TOTAL	47,923,758	50,398,889	-4.91%	1,277	1,297	-1.54%	24,942,885	26,346,092	-5.33%	5,161,137	5,443,957	-5.20%	2,431,550	2,515,123	-3.32%
CALUMET	9,325,333	9,295,031	0.33%	214	201	6.47%	5,774,503	5,714,740	1.05%	1,142,746	1,132,514	0.90%	482,836	466,418	3.52%
DODGE	20,573,257	20,958,848	-1.83%	471	452	4.20%	12,739,528	12,884,620	-1.13%	2,521,088	2,553,401	-1.27%	1,065,219	1,051,601	1.29%
FOND DU LAC	32,358,947	31,848,817	1.60%	741	687	7.86%	20,037,551	19,581,184	2.33%	3,965,331	3,880,487	2.19%	1,675,445	1,598,152	4.84%
OUTAGAMIE	87,665,224	94,402,229	-7.14%	2,008	2,037	-1.42%	54,284,722	58,040,065	-6.47%	10,742,676	11,502,049	-6.60%	4,539,031	4,737,041	-4.18%
WINNEBAGO	45,327,306	47,488,671	-4.55%	1,038	1,024	1.37%	28,067,917	29,196,828	-3.87%	5,554,501	5,786,061	-4.00%	2,346,906	2,382,951	-1.51%
SUB-REG TOTAL	195,250,067	203,991,596	-4.29%	4,472	4,401	1.61%	120,904,221	125,417,437	-3.60%	23,926,342	24,854,512	-3.73%	10,109,437	10,236,163	-1.24%
MARINETTE	28,371,751	27,421,058	3.47%	650	591	9.98%	17,568,570	16,858,924	4.21%	3,476,733	3,341,005	4.06%	1,469,000	1,375,971	6.76%
OCONTO	16,742,797	16,766,060	-0.14%	383	362	5.80%	10,367,601	10,308,053	0.58%	2,051,696	2,042,791	0.44%	866,890	841,310	3.04%
SUB-REG TOTAL	45,114,548	44,187,118	2.10%	1,033	953	8.39%	27,936,171	27,166,977	2.83%	5,528,429	5,363,796	2.69%	2,335,890	2,217,281	5.35%
MARATHON	65,701,365	62,411,146	5.27%	1,505	1,346	11.81%	40,684,095	38,371,414	6.03%	8,051,180	7,604,229	5.88%	3,401,811	3,131,750	8.62%
PORTAGE	37,570,903	30,387,553	7.19%	747	654	14.22%	20,168,800	18,682,775	7.95%	3,991,305	3,702,446	7.80%	1,686,419	1,524,827	10.60%
WOOD	26,894,600	27,341,488	-1.63%	616	589	4.58%	16,653,877	16,810,003	-0.93%	3,295,719	3,331,311	-1.07%	1,392,518	1,371,978	1.50%
SUB-REG TOTAL	125,166,868	120,140,187	4.18%	2,868	2,589	10.78%	77,506,772	73,864,192	4.93%	15,338,204	14,637,986	4.78%	6,480,748	6,028,555	7.50%
REGION TOTAL	1,684,761,430	1,710,812,276	-1.52%	39,668	41,540	-4.51%	915,157,930	931,775,382	-1.78%	184,630,844	187,314,447	-1.43%	84,009,860	85,094,405	-1.27%

Eastern Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
JEFFERSON	139,278,192	141,353,754	-1.47%		3,189		86,244,894	86,906,647	-0.76%	17,067,436	17,222,664	-0.90%	7,211,388	7,093,038	1.67%
KENOSHA	225,205,338	224,562,586	0.29%		5,283		92,784,000	92,519,000	0.29%	24,188,000	24,119,000	0.29%	10,148,000	10,119,000	0.29%
MILWAUKEE	1,727,456,597	1,678,432,443	2.92%		43,028		989,233,248	959,374,192	3.11%	186,576,102	180,200,667	3.54%	89,740,747	87,190,449	2.92%
OZAUKEE	106,747,259	105,590,315	1.10%		2,661		61,129,142	60,354,305	1.28%	11,529,372	11,336,439	1.70%	5,545,481	5,485,156	1.10%
RACINE	245,827,233	247,562,442	-0.70%		5,337		103,076,000	103,781,000	-0.68%	25,004,000	25,278,000	-1.08%	10,562,000	10,599,000	-0.35%
WALWORTH	416,962,009	435,965,301	-4.36%		10,321		176,342,000	184,378,000	-4.36%	43,281,000	45,254,000	-4.36%	23,580,000	24,655,000	-4.36%
WASHINGTON	145,275,906	145,380,213	-0.07%		3,620		83,192,688	83,097,790	0.11%	15,690,705	15,608,382	0.53%	7,547,031	7,552,147	-0.07%
WAUKESHA	683,310,671	649,198,034	5.25%		17,022		391,299,922	371,074,713	5.45%	73,801,821	69,699,512	5.89%	35,497,741	33,724,248	5.26%
SUB-REG TOTAL	3,690,063,205	3,628,045,088	1.71%	90,461	89,440	1.14%	1,983,301,894	1,941,485,847	2.15%	397,138,436	388,718,664	2.17%	189,832,388	186,418,038	1.83%
MANITOWOC	132,261,444	131,178,105	0.83%		3,114		65,746,000	65,207,000	0.83%	13,949,000	13,835,000	0.82%	5,442,000	5,398,000	0.82%
SHEBOYGAN	344,584,233	352,495,612	-2.24%		7,894		213,376,052	216,720,185	-1.54%	42,226,058	42,948,372	-1.68%	17,841,491	17,687,997	0.87%
SUB-REG TOTAL	476,845,677	483,673,717	-1.41%	11,008	10,690	2.97%	279,122,052	281,927,185	-0.99%	56,175,058	56,783,372	-1.07%	23,283,491	23,085,997	0.86%
DOOR	483,861,040	404,194,585	19.71%		8,471		179,181,000	160,380,000	11.72%	43,898,000	37,082,000	18.38%	21,927,000	20,203,000	8.53%
KEWAUNEE	32,159,513	31,749,848	1.29%		757		15,986,000	15,783,000	1.29%	3,392,000	3,348,000	1.31%	1,323,000	1,306,000	1.30%
SUB-REG TOTAL	516,020,553	435,944,433	18.37%	9,228	13,972	-33.95%	195,167,000	176,163,000	10.79%	47,290,000	40,430,000	16.97%	23,250,000	21,509,000	8.09%
BROWN	557,723,866	530,063,680	5.22%		13,198		282,295,000	267,861,000	5.39%	55,575,000	52,951,000	4.96%	22,920,000	21,648,000	5.89%
SUB-REG TOTAL	12,765,120	12,673,889	0.72%	293	274	6.93%	7,904,513	7,792,118	1.44%	1,564,265	1,544,197	1.30%	660,939	635,969	3.93%
MENOMINEE	87,171,053	87,774,912	-0.69%		1,997		53,978,719	53,965,481	0.02%	10,682,119	10,694,574	-0.12%	4,513,445	4,404,485	2.47%
SHAWANO	107,831,970	108,301,510	-0.43%		3,324		44,131,000	44,324,000	-0.44%	9,810,000	9,853,000	-0.44%	5,345,000	5,388,000	-0.43%
WAUPACA	207,768,143	208,750,311	-0.47%		5,614		106,014,232	106,081,599	-0.06%	22,056,384	22,091,771	-0.16%	10,519,384	10,408,454	1.07%
SUB-REG TOTAL	39,168,708	38,744,914	1.09%	897	838	7.04%	24,254,343	23,821,020	1.82%	4,799,815	4,720,713	1.68%	2,028,032	1,944,193	4.31%
CALUMET	86,185,112	86,955,552	-0.89%		1,975		53,368,197	53,461,724	-0.17%	10,561,300	10,594,741	-0.32%	4,462,395	4,363,371	2.27%
DODGE	149,803,302	144,424,510	3.72%		3,431		92,762,331	88,794,600	4.47%	18,357,204	17,596,808	4.32%	7,756,345	7,247,127	7.03%
FOND DU LAC	371,997,279	355,812,440	4.55%		8,520		230,350,967	218,759,426	5.30%	45,585,308	43,352,496	5.15%	19,260,854	17,854,433	7.88%
OUTAGAMIE	202,277,640	202,281,422	0.00%		4,632		125,255,888	124,365,995	0.72%	24,787,516	24,646,144	0.57%	10,473,302	10,150,350	3.18%
WINNEBAGO	849,432,041	828,218,838	2.56%		19,455		525,991,726	509,202,765	3.30%	104,091,143	100,910,902	3.15%	43,980,928	41,559,474	5.83%
SUB-REG TOTAL	116,624,094	113,662,519	2.61%	19,455	17,870	8.87%	72,216,853	69,881,614	3.34%	14,291,356	13,848,739	3.20%	6,038,430	5,703,511	5.87%
MARINETTE	69,117,362	70,602,813	-2.10%		2,672		42,799,377	43,407,788	-1.40%	8,602,307	8,602,307	-1.54%	3,578,680	3,542,802	1.01%
OCONTO	185,741,456	184,265,332	0.80%		4,254		115,016,230	113,289,402	1.52%	22,761,139	22,451,046	1.38%	9,617,110	9,246,313	4.01%
SUB-REG TOTAL	258,506,360	256,532,868	0.77%	5,921	5,533	7.10%	160,074,262	157,720,687	1.49%	31,677,900	31,256,186	1.35%	13,384,650	12,872,649	3.98%
MARATHON	140,940,740	131,784,912	6.95%		3,230		87,274,389	81,023,565	7.71%	17,271,167	16,056,787	7.56%	7,297,469	6,612,879	10.35%
PORTAGE	121,491,811	117,796,480	3.14%		2,784		75,231,077	72,423,241	3.88%	14,887,853	14,352,425	3.73%	6,290,464	5,910,949	6.42%
WOOD	520,938,911	506,114,260	2.93%		10,914		322,579,726	311,167,493	3.67%	63,836,920	61,665,398	3.52%	26,972,583	25,396,477	6.21%
SUB-REG TOTAL	7,004,533,852	6,805,075,659	2.93%	165,153	165,250	-0.06%	3,809,487,862	3,707,478,091	2.76%	768,924,080	746,002,153	3.07%	350,375,884	339,271,753	3.27%
REGION TOTAL															

North Northwestern Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ASHLAND	9,924,005	8,877,430	11.79%		192	18.23%	6,145,217	5,457,992	12.59%	1,216,108	1,081,634	12.43%	513,833	445,464	15.35%
BAYFIELD	23,695,463	18,858,037	25.65%	681	543	25.41%	8,200,797	6,526,643	25.65%	2,006,570	1,596,903	25.65%	1,093,193	870,014	25.65%
DOUGLAS	19,106,233	18,986,998	0.63%	438	410	6.83%	11,831,107	11,673,523	1.35%	2,341,317	2,313,392	1.21%	989,261	952,755	3.83%
IRON	15,054,831	13,829,868	8.86%	344	299	15.05%	9,322,367	8,502,834	9.64%	1,844,850	1,685,042	9.48%	779,492	693,974	12.32%
SUB-REG TOTAL	67,780,532	60,552,333	11.94%	1,690	1,444	17.04%	35,499,488	32,160,992	10.38%	7,408,845	6,676,971	10.96%	3,375,779	2,962,207	13.96%
BARRON	17,424,257	16,148,833	7.90%	537	500	7.40%	6,920,616	6,413,981	7.90%	1,587,944	1,471,729	7.90%	865,218	801,765	7.91%
BURNETT	8,827,663	8,356,359	5.64%	202	181	11.60%	5,466,333	5,137,629	6.40%	1,081,760	1,018,146	6.25%	457,069	419,317	9.00%
POLK	12,811,019	12,490,940	2.56%	294	270	8.89%	7,932,936	7,679,639	3.30%	1,569,888	1,521,908	3.15%	663,314	626,787	5.83%
SAWYER	17,684,310	15,411,827	14.75%	416	362	14.92%	6,315,932	5,504,357	14.74%	1,535,690	1,338,354	14.74%	836,721	729,221	14.74%
WASHBURN	8,542,525	7,420,422	15.12%	196	160	22.50%	5,289,767	4,562,199	15.95%	1,046,819	904,110	15.78%	442,305	372,352	18.79%
SUB-REG TOTAL	65,289,774	59,828,381	9.13%	1,645	1,473	11.68%	31,925,584	29,237,805	8.97%	6,822,101	6,254,247	9.08%	3,264,627	2,949,442	10.69%
CHIPPEWA	17,408,219	15,031,158	15.81%	398	325	22.46%	10,779,649	9,241,407	16.65%	2,133,238	1,831,410	16.48%	901,343	754,253	19.50%
CLARK	6,870,865	6,978,224	-1.54%	157	150	4.67%	4,254,629	4,290,328	-0.83%	841,969	850,233	-0.97%	355,752	350,164	1.60%
DUNN	11,019,220	10,828,609	1.76%	252	234	7.69%	6,823,405	6,657,610	2.49%	1,350,318	1,319,367	2.35%	570,541	543,373	5.00%
EAU CLAIRE	38,611,587	35,124,796	9.93%	885	758	16.75%	23,909,359	21,595,311	10.72%	4,731,543	4,279,636	10.56%	1,999,187	1,762,539	13.43%
PIERCE	6,718,185	6,399,686	4.98%	154	138	11.59%	4,160,085	3,934,633	5.73%	823,260	779,743	5.58%	347,846	321,132	8.32%
SAINT CROIX	19,502,434	18,723,830	4.16%	447	403	10.92%	12,076,444	11,511,723	4.91%	2,389,868	2,281,328	4.76%	1,009,774	939,550	7.47%
SUB-REG TOTAL	100,130,510	93,086,303	7.57%	2,293	2,008	14.19%	62,003,571	57,231,012	8.34%	12,270,796	11,341,717	8.19%	5,184,443	4,671,011	10.99%
PRICE	8,561,398	6,758,296	26.68%	201	159	26.42%	3,124,540	2,466,577	26.68%	819,163	646,652	26.68%	446,201	352,179	26.70%
RUSK	5,859,301	5,102,299	14.84%	135	110	22.73%	3,628,241	3,136,979	15.66%	718,011	621,668	15.50%	303,376	256,029	18.49%
TAYLOR	4,713,543	4,418,209	6.68%	108	95	13.68%	2,918,755	2,716,389	7.45%	577,607	538,318	7.30%	244,053	221,702	10.08%
SUB-REG TOTAL	19,134,242	16,278,804	17.54%	444	364	21.98%	9,671,536	8,319,945	16.25%	2,114,781	1,806,638	17.06%	993,630	829,910	19.73%
FLORENCE	2,083,634	2,117,427	-1.60%	47	46	2.17%	1,290,244	1,301,829	-0.89%	255,333	257,989	-1.03%	107,885	106,251	1.54%
FOREST	6,759,123	4,742,879	42.51%	154	102	50.98%	4,185,436	2,916,001	43.53%	828,276	577,876	43.33%	349,966	237,995	47.05%
LANGLADE	7,501,978	6,861,084	9.34%	173	149	16.11%	4,645,431	4,218,309	10.13%	919,308	835,961	9.97%	388,429	344,285	12.82%
LINCOLN	10,253,980	9,684,570	5.88%	235	210	11.90%	6,349,547	5,954,235	6.64%	1,256,544	1,179,976	6.49%	530,918	485,965	9.25%
ONEIDA	30,051,606	25,845,805	16.27%	724	622	16.40%	12,653,701	10,882,797	16.27%	2,993,018	2,574,140	16.27%	1,630,628	1,402,399	16.27%
VILAS	34,676,508	29,269,200	18.47%	794	631	25.33%	21,472,649	17,995,193	19.32%	4,249,330	3,566,185	19.16%	1,795,441	1,468,710	22.25%
SUB-REG TOTAL	91,326,829	78,520,965	16.31%	2,127	1,760	20.85%	50,597,008	43,268,364	16.94%	10,501,809	8,992,127	16.79%	4,903,267	4,045,605	18.73%
REGION TOTAL	343,661,887	308,266,786	11.48%	8,199	7,049	16.31%	189,697,487	170,278,118	11.40%	39,117,732	35,071,700	11.54%	17,621,746	15,458,175	14.00%

North Northwestern Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ASHLAND	11,558,466	11,311,948	2.18%		265			7,157,320	6,954,774	2.91%	1,416,398		598,461	567,626	5.43%
BAYFIELD	22,161,420	21,689,182	2.18%	639	624	2.40%	7,669,880	7,506,485	2.18%	1,876,666	1,836,645	2.18%	1,022,420	1,000,629	2.18%
DOUGLAS	18,615,220	19,669,438	-5.36%	427	424	0.71%	11,527,057	12,093,099	-4.88%	2,281,148	2,396,542	-4.82%	963,838	986,999	-2.35%
IRON	11,948,160	11,326,410	5.49%	274	245	11.84%	7,398,630	6,963,666	6.25%	1,464,151	1,380,019	6.10%	618,638	568,352	8.85%
SUB-REG TOTAL	64,283,266	63,996,978	0.45%	1,605	1,538	4.36%	33,752,887	33,518,024	0.70%	7,038,363	6,991,463	0.67%	3,203,357	3,123,606	2.55%
BARRON	19,338,839	19,689,598	-1.78%	598	607	-1.48%	7,681,054	7,820,300	-1.78%	1,762,427	1,794,417	-1.78%	960,288	977,560	-1.77%
BURNETT	11,784,070	11,891,725	-0.91%	269	257	4.67%	7,297,020	7,311,231	-0.19%	1,444,044	1,448,897	-0.33%	610,142	596,720	2.25%
POLK	14,819,254	14,930,894	-0.75%	339	322	5.28%	9,176,490	9,179,763	-0.04%	1,815,982	1,819,193	-0.18%	767,294	749,223	2.41%
SAWYER	27,953,421	28,160,320	-0.73%	657	662	-0.76%	9,983,534	10,057,498	-0.74%	2,427,449	2,445,426	-0.74%	1,322,596	1,332,421	-0.74%
WASHBURN	11,476,308	11,568,205	-0.79%	262	250	4.80%	7,106,446	7,112,326	-0.08%	1,406,330	1,409,481	-0.22%	594,207	580,485	2.36%
SUB-REG TOTAL	85,371,892	86,240,742	-1.01%	2,125	2,098	1.29%	41,244,544	41,481,118	-0.57%	8,856,232	8,917,414	-0.69%	4,254,527	4,236,409	0.43%
CHIPPewa	19,336,004	17,666,669	9.45%	443	381	16.27%	11,973,387	10,861,762	10.23%	2,369,474	2,152,523	10.08%	1,001,157	886,502	12.93%
CLARK	7,212,073	7,197,327	0.20%	165	155	6.45%	4,465,914	4,425,036	0.92%	883,782	876,929	0.78%	373,418	361,157	3.39%
DUNN	10,690,000	10,653,134	0.35%	245	230	6.52%	6,619,543	6,549,725	1.07%	1,309,974	1,297,987	0.92%	553,495	534,568	3.54%
EAU CLAIRE	39,834,236	36,827,089	8.17%	912	794	14.86%	24,666,456	22,641,909	8.94%	4,881,370	4,487,045	8.79%	2,062,491	1,847,959	11.61%
PIERCE	6,744,874	6,665,773	1.19%	154	144	6.94%	4,176,612	4,098,228	1.91%	826,531	812,164	1.77%	349,228	334,484	4.41%
SAINT CROIX	20,103,450	19,789,276	1.59%	460	427	7.73%	12,448,611	12,166,778	2.32%	2,463,518	2,411,142	2.17%	1,040,893	993,014	4.82%
SUB-REG TOTAL	103,920,637	98,799,268	5.18%	2,379	2,131	11.64%	64,350,523	60,743,438	5.94%	12,734,649	12,037,790	5.79%	5,380,682	4,957,684	8.63%
PRICE	10,466,497	10,341,850	1.21%	248	245	1.22%	3,819,820	3,774,467	1.20%	1,001,446	989,537	1.20%	545,492	538,921	1.22%
RUSK	8,656,668	9,309,158	-7.01%	198	201	-1.49%	5,360,447	5,723,426	-6.34%	1,060,806	1,134,236	-6.47%	448,215	467,127	-4.05%
TAYLOR	4,577,390	4,703,768	-2.69%	105	101	3.96%	2,834,446	2,891,955	-1.99%	560,923	573,111	-2.13%	237,003	236,033	0.41%
SUB-REG TOTAL	23,700,555	24,354,776	-2.69%	551	547	0.73%	12,014,713	12,398,848	-3.03%	2,623,175	2,696,884	-2.73%	1,230,710	1,242,081	-0.92%
FLORENCE	3,251,358	3,425,842	-5.09%	75	74	1.35%	2,013,330	2,106,265	-4.41%	398,428	417,408	-4.55%	168,345	171,906	-2.07%
FOREST	8,638,560	6,926,816	24.71%	198	149	32.89%	5,349,235	4,258,722	25.61%	1,058,586	843,969	25.43%	447,277	347,583	28.68%
LANGLADE	8,184,590	8,360,068	-2.10%	187	181	3.31%	5,068,123	5,139,909	-1.40%	1,002,956	1,018,599	-1.54%	423,773	419,502	1.02%
LINCOLN	10,984,311	11,197,344	-1.90%	251	242	3.72%	6,801,789	6,884,314	-1.20%	1,346,040	1,364,294	-1.34%	568,734	561,876	1.22%
ONEIDA	37,328,389	39,015,194	-4.32%	900	940	-4.26%	15,717,704	16,427,982	-4.32%	3,717,759	3,885,757	-4.32%	2,025,474	2,116,973	-4.32%
VILAS	40,035,720	41,807,719	-4.24%	917	901	1.78%	24,791,221	25,704,084	-3.55%	4,906,059	5,093,889	-3.69%	2,072,924	2,097,884	-1.19%
SUB-REG TOTAL	108,422,928	110,732,983	-2.09%	2,528	2,487	1.65%	59,741,402	60,521,276	-1.29%	12,429,828	12,623,916	-1.54%	5,706,527	5,715,724	-0.16%
REGION TOTAL	385,699,278	384,124,747	0.41%	9,188	8,801	4.40%	211,104,069	208,653,704	1.17%	43,682,247	43,267,467	0.96%	19,775,803	19,275,504	2.60%

North Northwestern Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ASHLAND	27,757,259	28,869,861	-3.85%	635	623	1.93%	17,188,060	17,749,672	-3.16%	3,401,431	3,517,529	-3.30%	1,437,184	1,448,671	-0.79%
BAYFIELD	54,685,815	53,649,053	1.93%	1,574	1,544	1.94%	18,926,297	18,567,588	1.93%	4,630,885	4,543,013	1.93%	2,522,935	2,475,096	1.93%
DOUGLAS	43,966,246	56,068,765	-21.59%	1,007	1,209	-16.71%	27,225,111	34,472,012	-21.02%	5,387,714	6,831,467	-21.13%	2,276,434	2,813,493	-19.09%
IRON	29,247,784	32,068,083	-8.79%	670	692	-3.18%	18,111,034	19,715,993	-8.14%	3,584,083	3,907,203	-8.27%	1,514,358	1,609,156	-5.89%
SUB-REG TOTAL	155,657,104	170,655,762	-8.79%	3,886	4,068	-4.47%	81,450,502	90,505,265	-10.00%	17,004,113	18,799,212	-9.55%	7,750,911	8,346,416	-7.13%
BARRON	43,846,148	44,057,658	-0.48%	1,354	1,361	-0.51%	17,414,935	17,498,787	-0.48%	3,995,877	4,015,209	-0.48%	2,177,220	2,187,400	-0.47%
BURNETT	25,843,762	24,891,140	3.83%	592	537	10.24%	16,003,170	15,303,488	4.57%	3,166,948	3,032,758	4.42%	1,338,109	1,249,021	7.13%
POLK	28,727,450	29,586,678	-2.90%	658	639	2.97%	17,788,829	18,190,384	-2.21%	3,520,321	3,604,866	-2.35%	1,487,417	1,484,640	0.19%
SAWYER	66,508,305	65,816,153	1.05%	1,563	1,547	1.03%	23,753,369	23,506,333	1.05%	5,775,521	5,715,436	1.05%	3,146,794	3,114,130	1.05%
WASHBURN	26,494,245	25,715,299	3.03%	607	554	9.57%	16,405,967	15,810,195	3.77%	3,246,689	3,133,174	3.62%	1,371,789	1,290,377	6.31%
SUB-REG TOTAL	191,419,910	190,066,928	0.71%	4,774	4,638	2.93%	91,366,270	90,309,187	1.17%	19,705,326	19,501,443	1.05%	9,521,329	9,325,568	2.10%
CHIPPewa	40,228,272	36,750,826	9.46%	921	793	16.14%	24,910,455	22,595,022	10.25%	4,929,655	4,477,752	10.09%	2,082,893	1,844,132	12.95%
CLARK	16,365,277	16,424,514	-0.36%	375	354	5.93%	10,133,831	10,098,065	0.35%	2,005,435	2,001,177	0.21%	847,342	824,171	2.81%
DUNN	18,894,121	18,978,127	-0.44%	433	410	5.61%	11,699,760	11,668,069	0.27%	2,315,324	2,312,312	0.13%	978,279	952,310	2.73%
EAU CLAIRE	58,193,874	60,498,781	-3.81%	1,333	1,305	2.15%	36,035,250	37,195,660	-3.12%	7,131,197	7,371,224	-3.26%	3,013,096	3,035,789	-0.75%
PIERCE	14,032,291	13,751,812	2.04%	321	296	8.45%	8,689,181	8,454,844	2.77%	1,719,546	1,675,533	2.63%	726,548	690,057	5.29%
SAINT CROIX	45,757,268	46,529,811	-1.66%	1,049	1,004	4.48%	28,334,161	28,607,304	-0.95%	5,607,189	5,669,233	-1.09%	2,369,168	2,334,835	1.47%
SUB-REG TOTAL	193,471,103	192,933,871	0.28%	4,432	4,162	6.49%	19,802,638	18,618,964	1.00%	23,708,346	23,507,231	0.86%	10,017,326	9,681,294	3.47%
PRICE	20,914,284	20,453,768	2.25%	493	483	2.07%	7,632,812	7,465,016	2.25%	2,001,102	1,957,074	2.25%	1,090,009	1,065,860	2.27%
RUSK	17,828,808	16,550,850	7.72%	409	358	14.25%	11,040,089	10,175,739	8.49%	2,184,778	2,016,569	8.34%	923,120	830,511	11.15%
TAYLOR	9,517,483	9,376,506	1.50%	218	202	7.92%	5,893,488	5,764,832	2.23%	1,166,292	1,142,441	2.09%	492,786	470,506	4.74%
SUB-REG TOTAL	48,260,575	46,381,124	4.05%	1,120	1,043	7.38%	24,566,339	23,405,587	4.96%	5,352,172	5,116,084	4.61%	2,505,915	2,366,877	5.87%
FLORENCE	9,054,718	9,066,510	-0.13%	207	196	5.61%	5,606,931	5,574,242	0.59%	1,109,584	1,104,672	0.44%	468,824	454,952	3.05%
FOREST	19,596,132	17,241,471	13.66%	449	372	20.70%	12,134,464	10,600,344	14.47%	2,401,350	2,100,716	14.31%	1,014,626	865,166	17.28%
LANGLADE	18,246,807	18,157,355	0.49%	417	392	6.38%	11,298,926	11,163,445	1.21%	2,236,001	2,212,307	1.07%	944,762	911,123	3.69%
LINCOLN	23,235,134	23,589,254	-1.50%	532	509	4.52%	14,387,836	14,503,067	-0.79%	2,847,281	2,874,135	-0.93%	1,203,042	1,183,694	1.63%
ONEIDA	97,775,665	98,243,668	-0.48%	2,356	2,368	-0.51%	41,169,979	41,367,095	-0.48%	9,738,065	9,784,679	-0.48%	5,305,401	5,330,725	-0.48%
VILAS	131,549,248	132,095,896	-0.41%	3,013	2,849	5.76%	81,458,920	81,214,762	0.30%	16,120,315	16,094,679	0.16%	6,811,208	6,628,484	2.76%
SUB-REG TOTAL	299,457,704	298,394,154	0.36%	6,974	6,686	4.31%	166,057,056	164,422,955	0.99%	34,452,596	34,171,188	0.82%	15,747,863	15,374,144	2.43%
REGION TOTAL	888,266,396	898,431,839	-1.13%	21,166	20,597	2.86%	483,242,855	487,261,958	-0.82%	100,222,553	101,095,158	-0.86%	45,543,344	45,094,299	1.00%

2008 VS 2007

County by County Tourism

TOTAL IMPACT

North Northwestern Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ASHLAND	15,334,610	16,286,195	-5.84%	352	351	0.28%	9,495,614	10,013,025	-5.17%	1,879,135	1,984,323	-5.30%	793,977	817,231	-2.85%
BAYFIELD	33,606,793	34,794,886	-3.41%	967	1,001	-3.40%	11,631,026	12,042,284	-3.42%	2,845,879	2,946,439	-3.41%	1,550,452	1,605,261	-3.41%
DOUGLAS	28,815,203	31,957,667	-9.83%	660	689	-4.21%	17,843,168	19,648,106	-9.19%	3,531,074	3,893,751	-9.31%	1,491,961	1,603,615	-6.96%
IRON	14,706,261	15,777,273	-6.79%	336	340	-1.18%	9,106,522	9,700,131	-6.12%	1,802,135	1,922,317	-6.25%	761,444	791,694	-3.82%
SUB-REG TOTAL	92,462,867	98,816,021	-6.43%	2,315	2,381	-2.77%	48,076,330	51,403,546	-6.47%	10,058,223	10,746,830	-6.41%	4,597,834	4,817,801	-4.57%
BARRON	27,978,039	29,271,249	-4.42%	865	904	-4.31%	11,112,395	11,625,932	-4.42%	2,549,752	2,667,645	-4.42%	1,389,274	1,453,275	-4.40%
BURNETT	14,645,182	14,499,699	1.00%	335	312	7.37%	9,068,700	8,914,668	1.73%	1,794,650	1,766,656	1.58%	758,281	727,585	4.22%
POLK	17,935,207	18,288,123	-1.93%	410	394	4.06%	11,105,974	11,243,843	-1.23%	2,197,816	2,228,241	-1.37%	928,629	917,686	1.19%
SAWYER	31,637,129	33,968,262	-6.86%	744	799	-6.88%	11,299,165	12,131,812	-6.86%	2,747,340	2,949,784	-6.86%	1,496,889	1,607,228	-6.87%
WASHBURN	12,975,178	13,417,974	-3.30%	298	289	3.11%	8,034,588	8,249,595	-2.61%	1,590,005	1,634,858	-2.74%	671,814	673,305	-0.22%
SUB-REG TOTAL	105,170,735	109,445,307	-3.91%	2,652	2,698	-1.70%	50,620,822	52,165,840	-2.96%	10,879,563	11,247,184	-3.27%	5,244,887	5,379,079	-2.49%
CHIPPEWA	21,858,918	21,555,581	1.41%	501	465	7.74%	13,535,645	13,252,731	2.13%	2,678,636	2,626,351	1.99%	1,131,786	1,081,644	4.64%
CLARK	9,695,754	9,847,840	-1.54%	222	213	4.23%	6,003,878	6,054,617	-0.84%	1,188,138	1,199,870	-0.98%	502,015	494,158	1.59%
DUNN	11,982,855	12,714,212	-5.75%	275	275	0.00%	7,420,114	7,816,910	-5.08%	1,468,403	1,549,110	-5.21%	620,435	637,991	-2.75%
EAU CLAIRE	40,704,183	38,785,077	4.95%	932	836	11.48%	25,205,152	23,845,713	5.70%	4,987,974	4,725,607	5.55%	2,107,535	1,946,209	8.29%
PIERCE	8,108,352	8,497,729	-4.58%	185	183	1.09%	5,020,916	5,224,545	-3.90%	993,614	1,035,371	-4.03%	419,825	426,411	-1.54%
SAINT CROIX	21,129,621	22,389,959	-5.63%	484	483	0.21%	13,084,044	13,765,720	-4.95%	2,589,267	2,728,012	-5.09%	1,094,026	1,123,514	-2.62%
SUB-REG TOTAL	113,479,683	113,790,398	-0.27%	2,599	2,455	5.87%	70,269,749	69,960,236	0.44%	13,906,032	13,864,321	0.30%	5,875,622	5,709,927	2.90%
PRICE	13,244,928	13,625,604	-2.79%	314	322	-2.48%	4,833,828	4,972,940	-2.80%	1,267,289	1,303,737	-2.80%	690,298	710,040	-2.78%
RUSK	7,940,508	8,127,530	-2.30%	183	175	4.57%	4,916,982	4,996,941	-1.60%	973,046	990,265	-1.74%	411,134	407,834	0.81%
TAYLOR	6,576,960	6,554,680	0.34%	150	141	6.38%	4,072,635	4,029,926	1.06%	805,954	798,628	0.92%	340,534	328,909	3.53%
SUB-REG TOTAL	27,762,396	28,307,814	-1.93%	647	638	1.41%	13,823,445	13,999,807	-1.26%	3,046,299	3,092,630	-1.50%	1,441,966	1,446,783	-0.33%
FLORENCE	4,717,956	4,700,754	0.37%	108	101	6.93%	2,921,489	2,890,102	1.09%	578,148	572,744	0.94%	244,281	235,881	3.56%
FOREST	11,433,730	9,184,655	24.49%	262	198	32.32%	7,080,081	5,646,879	25.38%	1,401,112	1,119,066	25.20%	592,003	460,880	28.45%
LANGLADE	10,075,432	9,973,083	1.03%	231	215	7.44%	6,238,985	6,131,618	1.75%	1,234,664	1,215,129	1.61%	521,675	500,442	4.24%
LINCOLN	14,033,107	14,597,104	-3.86%	322	316	1.90%	8,689,687	8,974,543	-3.17%	1,719,646	1,778,523	-3.31%	726,590	732,473	-0.80%
ONEIDA	46,027,535	47,104,523	-2.29%	1,108	1,135	-2.38%	19,380,616	19,834,126	-2.29%	4,584,158	4,691,424	-2.29%	2,497,497	2,555,903	-2.29%
VILAS	52,339,354	54,687,552	-4.29%	1,199	1,179	1.70%	32,409,971	33,622,820	-3.61%	6,413,772	6,663,178	-3.74%	2,709,968	2,744,185	-1.25%
SUB-REG TOTAL	138,627,114	140,247,671	-1.16%	3,230	3,144	2.74%	76,720,829	77,100,088	-0.49%	15,931,500	16,040,064	-0.68%	7,292,014	7,229,764	0.86%
REGION TOTAL	477,502,795	490,607,211	-2.67%	11,443	11,316	1.12%	259,511,175	264,629,517	-1.93%	53,821,607	54,991,029	-2.13%	24,452,323	21,583,354	-0.53%

North Northwestern Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ASHLAND	64,574,340	65,345,434	-1.18%	1,479	1,411	4.82%	39,986,211	40,175,463	-0.47%	7,913,072	7,961,743	-0.61%	3,343,455	3,278,992	1.97%
BAYFIELD	134,149,491	128,991,158	4.00%	3,861	3,712	4.01%	46,428,000	44,643,000	4.00%	11,360,000	10,923,000	4.00%	6,189,000	5,951,000	4.00%
DOUGLAS	110,502,902	126,682,868	-12.77%	2,532	2,732	-7.32%	68,426,443	77,866,740	-12.15%	13,541,253	15,435,152	-12.27%	5,721,494	6,356,862	-9.99%
IRON	70,957,036	73,001,634	-2.80%	1,624	1,576	3.05%	43,938,553	44,882,624	-2.10%	8,695,219	8,894,581	-2.24%	3,673,932	3,663,176	0.29%
SUB-REG TOTAL	380,183,769	394,021,094	-3.51%	9,496	9,431	0.69%	198,779,207	207,587,827	-4.24%	41,509,544	43,214,476	-3.95%	18,927,881	19,250,030	-1.67%
BARRON	108,587,283	109,167,338	-0.53%	3,354	3,372	-0.53%	43,129,000	43,359,000	-0.53%	9,896,000	9,949,000	-0.53%	5,392,000	5,420,000	-0.52%
BURNETT	61,100,677	59,638,923	2.45%	1,398	1,287	8.62%	37,835,223	36,667,006	3.19%	7,487,402	7,266,457	3.04%	3,163,601	2,992,643	5.71%
POLK	74,292,930	75,296,635	-1.33%	1,701	1,625	4.68%	46,004,229	46,293,629	-0.63%	9,104,007	9,174,208	-0.77%	3,846,654	3,778,336	1.81%
SAWYER	143,783,165	143,356,562	0.30%	3,380	3,370	0.30%	51,352,000	51,200,000	0.30%	12,486,000	12,449,000	0.30%	6,803,000	6,783,000	0.29%
WASHBURN	59,488,256	58,121,900	2.35%	1,363	1,253	8.78%	36,836,768	35,734,315	3.09%	7,289,813	7,081,623	2.94%	3,080,115	2,916,519	5.61%
SUB-REG TOTAL	447,252,311	445,581,358	0.38%	11,196	10,907	2.65%	215,157,220	213,253,950	0.89%	46,263,222	45,920,288	0.75%	22,285,370	21,890,498	1.80%
CHIPPewa	98,831,413	91,004,234	8.60%	2,263	1,964	15.22%	61,199,136	55,950,922	9.38%	12,111,003	11,088,036	9.23%	5,117,179	4,566,531	12.06%
CLARK	40,143,969	40,447,905	-0.75%	919	872	5.39%	24,858,252	24,868,046	-0.04%	4,919,324	4,928,209	-0.18%	2,078,527	2,029,650	2.41%
DUNN	52,586,196	53,174,082	-1.11%	1,205	1,149	4.87%	32,582,822	32,692,314	-0.40%	6,444,019	6,478,776	-0.54%	2,722,750	2,668,242	2.04%
EAU CLAIRE	177,343,880	171,235,743	3.57%	4,062	3,693	9.99%	109,816,217	105,278,593	4.31%	21,732,084	20,863,512	4.16%	9,182,309	8,592,496	6.88%
PIERCE	35,603,702	35,315,000	0.82%	814	761	6.96%	22,046,794	21,712,250	1.54%	4,362,951	4,302,811	1.40%	1,843,447	1,772,084	4.03%
SAINT CROIX	106,492,773	107,432,876	-0.88%	2,440	2,317	5.31%	65,943,260	66,051,525	-0.16%	13,049,842	13,089,715	-0.30%	5,513,861	5,390,913	2.28%
SUB-REG TOTAL	511,001,933	498,606,840	2.49%	11,703	10,756	8.80%	316,426,481	306,553,650	3.22%	62,619,223	60,751,059	3.08%	26,458,073	25,019,916	5.75%
PRICE	53,187,107	51,179,518	3.92%	1,256	1,209	3.89%	19,411,000	18,679,000	3.92%	5,089,000	4,897,000	3.92%	2,772,000	2,667,000	3.94%
RUSK	40,285,285	39,089,837	3.06%	925	844	9.60%	24,945,759	24,033,085	3.80%	4,936,641	4,762,738	3.65%	2,085,845	1,961,501	6.34%
TAYLOR	25,385,376	25,053,163	1.33%	581	539	7.79%	15,719,324	15,403,102	2.05%	3,110,776	3,052,498	1.91%	1,314,376	1,257,150	4.55%
SUB-REG TOTAL	118,857,768	115,322,518	3.07%	2,762	2,592	6.56%	60,076,083	58,115,187	3.37%	13,136,417	12,712,236	3.34%	6,172,221	5,885,651	4.87%
FLORENCE	19,107,666	19,310,533	-1.05%	437	417	4.80%	28,749,216	23,421,946	22.74%	2,341,493	2,352,813	-0.48%	989,335	988,990	2.10%
FOREST	46,427,545	38,095,821	21.87%	1,063	821	29.48%	27,251,465	26,653,281	2.24%	5,689,324	4,641,627	22.57%	2,403,872	1,911,624	25.75%
LANGLADE	44,008,807	43,351,590	1.52%	1,008	937	7.58%	36,228,859	36,316,159	-0.24%	5,392,929	5,281,996	2.10%	2,278,639	2,175,352	4.75%
LINCOLN	58,506,532	59,068,272	-0.95%	1,340	1,277	4.93%	88,922,000	88,512,000	0.46%	7,169,511	7,196,928	-0.38%	3,029,284	2,964,008	2.20%
ONEIDA	211,183,195	210,209,190	0.46%	5,088	5,065	0.45%	180,132,761	158,536,859	1.01%	21,033,000	20,936,000	0.46%	11,459,000	11,406,000	0.46%
VILAS	258,600,830	257,860,367	0.29%	5,923	5,560	6.53%	160,132,761	158,536,859	1.01%	31,689,476	31,417,931	0.86%	13,389,541	12,939,263	3.48%
SUB-REG TOTAL	637,834,575	627,895,773	1.58%	14,859	14,077	5.56%	353,116,295	345,312,683	2.26%	73,315,733	71,827,295	2.07%	33,549,671	32,365,237	3.66%
REGION TOTAL	2,095,130,356	2,081,430,583	0.66%	50,016	47,763	4.72%	1,143,555,286	1,130,823,297	1.13%	236,844,199	234,425,354	1.03%	107,393,216	104,411,332	2.86%

H. 1995 – 2008 County by County Expenditure Summary

1995 to 2008

County by County Expenditure Summary

County	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	% change 1995 - 2008
ADAMS	49,796,629	49,178,229	62,324,224	76,882,354	86,042,916	117,236,680	115,475,120	110,219,991	109,818,872	103,396,995	91,619,274	107,965,621	163,366,199	203,883,329	309.43%
ASHLAND	25,385,297	33,327,216	33,438,254	42,235,600	43,052,109	53,576,427	63,238,207	64,225,017	65,539,736	67,817,914	71,244,252	69,531,098	65,345,440	64,574,340	154.38%
BARRON	55,237,890	60,370,942	60,589,527	67,773,478	80,424,806	95,691,767	102,576,611	102,274,385	104,554,532	105,565,099	108,350,030	111,261,096	109,167,326	108,587,283	96.59%
BAYFIELD	63,031,196	72,496,547	63,526,655	74,186,461	103,037,036	123,475,311	129,200,751	116,644,999	116,888,689	123,464,569	128,757,999	136,942,338	128,991,177	134,149,491	112.83%
BROWN	274,237,975	287,056,550	265,262,343	316,447,874	358,753,108	445,937,784	441,326,296	441,538,220	441,083,966	474,998,270	476,200,629	517,759,817	530,063,686	557,723,866	103.37%
BUFFALO	9,071,994	10,644,737	10,831,645	13,793,159	16,212,036	17,713,741	17,653,266	18,098,838	18,527,569	19,621,827	18,152,372	20,168,292	20,085,476	20,243,235	123.14%
BURNETT	20,839,498	20,054,454	21,236,587	28,419,371	33,533,523	54,282,828	55,262,679	56,894,454	56,585,248	55,957,718	56,300,628	61,648,433	59,638,915	61,100,677	193.20%
CALUMET	17,653,385	18,800,584	18,910,854	19,581,031	22,543,600	27,245,654	27,269,083	29,143,946	33,300,192	34,438,796	35,782,317	39,765,470	38,744,926	39,168,708	121.88%
CHIPPewa	46,124,611	50,150,227	50,408,694	60,073,940	63,620,405	72,812,334	71,724,174	75,938,035	76,493,634	76,397,501	77,309,001	86,363,753	91,004,256	98,831,413	114.27%
CLARK	19,221,024	20,629,881	20,854,361	22,846,534	25,240,721	29,689,178	29,806,662	31,513,531	32,021,971	31,734,748	36,106,383	40,756,939	40,447,925	40,143,969	108.85%
COLUMBIA	89,408,267	101,673,721	102,790,300	121,664,940	129,451,299	143,691,386	145,560,333	148,345,935	146,117,316	151,010,233	153,270,749	159,929,618	157,619,559	151,311,383	69.24%
CRAWFORD	22,107,922	24,676,665	23,090,004	25,372,533	32,151,899	39,711,543	43,195,978	45,358,136	45,721,424	49,866,224	50,364,153	51,957,382	49,894,747	50,633,266	129.03%
DANE	489,835,578	554,806,814	576,296,737	722,383,876	795,185,467	927,193,368	979,492,298	1,017,060,940	1,035,408,944	1,028,437,939	1,000,812,479	1,200,431,047	1,184,006,867	1,236,982,374	152.53%
DODGE	43,962,475	48,723,607	50,764,547	50,241,817	55,864,623	70,736,329	73,904,062	74,453,214	75,564,017	77,237,861	80,626,420	86,319,550	86,955,560	86,185,112	96.04%
DOOR	189,787,742	218,444,293	256,848,754	277,597,316	405,175,579	467,549,981	463,613,525	391,544,741	394,400,304	397,627,137	398,976,143	420,558,457	404,194,590	483,861,040	154.95%
DOUGLAS	61,700,846	71,930,183	72,072,262	85,875,322	89,270,183	103,409,000	114,685,517	116,744,623	119,999,692	125,315,249	127,537,413	126,843,907	126,682,872	110,502,902	79.09%
DUNN	28,707,345	32,054,366	31,059,499	37,300,791	40,110,735	49,072,144	49,252,037	53,999,013	53,951,442	53,214,969	51,805,972	54,350,461	53,174,073	52,586,196	83.18%
EAU CLAIRE	113,091,814	115,466,089	111,063,447	134,149,800	155,894,155	168,075,525	14,429,773	177,244,060	179,337,369	179,989,787	170,544,848	182,413,101	171,235,736	177,343,880	56.81%
FLORENCE	4,530,263	5,273,810	5,578,052	6,474,536	7,757,654	14,061,065	13,396,124	14,551,935	14,804,561	17,531,102	18,038,487	18,529,508	19,310,552	19,107,666	321.78%
FOND DU LAC	89,118,678	95,053,961	104,037,845	113,247,216	115,623,722	135,646,917	30,374,457	31,239,730	31,745,903	32,024,612	32,502,116	35,789,708	38,095,803	46,427,545	68.09%
FOREST	10,880,036	10,762,971	11,758,441	13,056,093	16,942,976	30,374,457	64,375,858	69,612,306	70,348,846	72,913,479	72,442,291	74,969,023	72,962,697	76,915,689	326.72%
GRANT	38,743,119	43,209,404	40,298,977	45,049,647	55,023,581	63,572,605	64,375,858	39,511,672	40,277,946	42,657,149	42,963,772	43,919,431	43,282,580	42,971,789	55.35%
GREEN	27,661,196	28,367,127	28,607,665	33,434,467	36,394,691	40,195,584	39,562,854	80,693,424	83,412,081	84,531,872	82,502,701	81,694,859	81,962,932	79,968,791	152.04%
GREEN LAKE	31,729,094	37,213,232	37,777,513	40,701,753	45,410,143	74,235,278	75,530,219	80,693,424	83,412,081	84,531,872	82,502,701	81,694,859	81,962,932	79,968,791	139.11%
IOWA	28,309,810	31,110,706	27,241,475	35,196,075	42,895,948	47,056,309	50,889,084	54,236,259	54,595,220	55,561,699	54,511,845	55,193,015	57,055,110	67,692,748	77.47%
IRON	39982071	38606466	41,960,860	51,133,259	48,619,199	56,765,986	62,936,830	56,973,838	56,554,731	61,766,677	73,859,273	73,562,994	70,001,636	70,957,036	200.41%
JACKSON	24,124,224	27,181,569	32,248,075	44,634,010	53,709,988	84,418,740	83,006,317	77,569,538	77,956,035	76,260,278	71,673,993	72,786,813	70,495,617	72,470,920	168.35%
JEFFERSON	51,902,526	59,979,334	63,300,205	74,821,830	84,302,680	165,167,871	160,040,003	159,067,829	111,904,232	115,422,400	122,462,405	134,445,956	141,353,764	139,278,192	94.04%
JUNEAU	48,204,565	53,025,041	55,500,336	69,542,303	81,175,351	88,883,734	82,739,908	85,378,415	85,328,648	89,691,423	84,216,767	90,552,809	89,975,349	93,536,607	119.30%
KENOSHA	102,692,763	104,764,325	100,613,270	137,516,073	165,996,487	198,118,659	208,229,165	198,993,601	202,416,292	205,194,037	211,353,467	222,545,313	224,562,578	225,205,338	36.17%
KEWAUNEE	23,617,379	25,783,065	27,136,503	29,487,899	33,334,568	36,357,391	36,205,936	36,757,423	37,957,637	33,978,548	32,932,526	34,369,467	31,749,824	32,159,513	64.85%
LA CROSSE	131,709,477	146,929,702	132,851,251	166,913,401	208,847,272	217,129,642	216,027,327	214,997,496	217,025,490	212,464,287	205,187,373	213,280,088	211,102,626	217,127,519	139.01%
LAFAYETTE	9,609,224	12,055,045	10,968,500	13,291,930	14,258,736	14,944,235	14,555,289	15,326,734	15,487,905	16,350,707	16,720,420	21,455,157	23,022,519	22,966,799	101.95%
LANGLADE	21,792,122	20,648,850	22,748,747	28,321,342	32,229,943	42,935,731	44,235,996	41,564,859	42,180,221	42,646,083	44,019,213	47,383,583	43,351,596	44,008,807	68.62%
LINCOLN	34,696,741	35,154,103	35,427,779	40,176,112	43,483,000	51,118,579	51,123,477	53,617,482	55,720,065	56,613,670	58,559,564	59,802,883	59,068,254	58,506,532	

1995 to 2008 County by County Expenditure Summary

County	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	% change 1995 - 2008
MANITOWOC	84,470,713	86,154,973	84,377,454	86,781,568	100,708,186	123,374,754	122,585,432	132,687,377	134,353,762	137,099,831	126,568,827	131,543,430	131,178,084	132,231,444	56.54%
MARATHON	92,886,832	109,758,612	102,115,106	142,566,287	167,143,617	184,938,520	190,831,564	204,256,258	208,541,383	222,623,416	232,868,889	259,139,332	256,532,866	258,506,360	178.30%
MARINETTE	46,203,847	53,913,472	60,212,844	61,990,523	65,090,686	99,450,891	95,809,050	92,370,402	94,511,305	95,650,915	102,774,704	112,081,429	113,662,512	116,624,094	152.41%
MARQUETTE	26,678,865	28,873,292	29,183,277	33,753,213	35,073,960	44,150,893	42,531,978	47,890,444	48,295,834	48,991,692	47,761,972	69,894,934	73,165,070	70,124,337	162.85%
MENOMINEE	1,036,482	7,871,502	9,118,887	7,762,750	7,583,786	11,853,282	11,566,205	11,385,750	11,431,093	11,657,364	11,966,625	12,144,216	12,673,877	12,765,120	1131.58%
MILWAUKEE	1,045,428,383	1,067,158,967	1,025,215,521	1,204,495,948	1,260,631,028	1,531,361,643	1,616,399,029	1,593,503,841	1,585,875,196	1,550,162,625	1,545,029,176	1,662,402,040	1,678,432,445	1,727,456,597	65.24%
MONROE	54,153,307	70,753,288	64,645,526	84,994,375	97,396,633	106,062,715	110,479,742	106,063,439	107,123,631	108,354,273	103,414,639	138,656,438	125,537,168	128,811,350	137.84%
OCONTO	24,284,682	28,148,192	31,347,959	40,955,925	45,620,727	67,683,587	67,685,635	66,558,602	68,373,363	65,034,864	65,542,503	70,130,819	70,602,817	69,117,362	184.61%
ONEIDA	116,027,597	126,001,026	120,973,925	140,427,732	164,000,002	194,706,124	206,866,668	209,506,649	210,641,733	208,638,855	212,007,538	211,726,047	210,209,180	211,183,195	82.01%
OUTAGAMIE	173,083,191	185,125,445	200,451,912	241,643,679	240,805,301	294,655,091	289,240,392	288,447,076	288,248,640	283,343,492	316,849,730	343,647,462	355,812,437	371,997,279	114.92%
OZAUKEE	50,177,013	59,412,527	61,496,070	65,167,170	74,107,014	83,153,101	91,605,076	96,044,685	97,757,350	99,354,674	106,330,602	107,428,574	105,590,309	106,747,259	112.74%
PEPIN	4,629,180	5,706,923	6,412,538	7,069,931	8,188,686	9,019,994	8,868,674	9,320,998	8,905,298	8,135,868	8,035,216	8,151,606	9,005,462	9,573,246	106.80%
PIERCE	18,738,784	22,426,015	22,510,768	22,668,656	26,857,818	31,080,674	29,926,056	31,153,576	31,855,230	32,393,430	33,346,427	35,457,942	35,315,003	35,603,702	90.00%
POLK	31,713,666	33,674,095	34,494,184	39,898,511	43,460,847	64,625,715	66,787,625	70,452,217	70,255,269	68,625,740	69,104,378	76,441,615	75,296,626	74,292,930	134.26%
PORTAGE	96,014,202	86,679,600	83,497,448	99,379,581	124,911,386	142,961,913	141,663,564	140,702,006	141,701,470	129,993,018	124,467,643	130,433,530	131,784,929	140,940,740	46.79%
PRICE	23,724,111	22,496,700	22,655,779	26,147,669	30,926,399	40,058,928	42,539,415	46,509,788	46,720,800	47,046,118	47,548,869	51,754,431	51,179,531	53,187,107	124.19%
RACINE	119,842,020	131,912,819	156,335,660	183,995,507	184,114,336	229,304,769	225,664,108	229,866,808	231,533,448	237,330,692	250,062,409	245,475,167	247,562,433	245,827,233	105.13%
RICHLAND	10,437,899	12,563,570	13,134,867	13,984,128	20,928,343	25,081,106	25,664,108	24,141,191	24,511,627	23,532,203	23,537,500	22,757,657	22,269,437	23,271,698	122.44%
ROCK	151,809,449	154,550,002	159,759,334	187,821,310	197,350,784	223,747,623	229,767,233	246,569,212	252,884,634	259,389,180	257,096,309	248,217,807	233,239,654	237,668,581	56.56%
RUSK	18,956,782	21,582,901	20,822,522	23,290,066	27,744,713	32,306,369	33,268,791	37,090,482	35,983,578	36,728,411	37,835,985	40,294,854	39,089,835	40,285,285	112.51%
SAINT CROIX	46,457,546	50,184,942	54,031,025	62,553,567	78,442,530	87,776,428	88,637,687	94,695,773	97,548,308	99,283,900	98,001,256	101,897,812	107,432,881	106,492,773	129.23%
SAUK	309,431,287	388,824,748	419,998,898	583,278,160	616,458,592	726,940,854	828,423,253	883,714,481	947,221,201	968,558,995	1,073,249,866	1,062,560,911	1,046,905,999	1,050,885,464	239.62%
SAWYER	70,476,041	72,301,000	74,261,619	84,478,244	99,525,210	134,654,292	142,003,199	138,490,578	135,849,571	133,241,796	136,360,197	147,007,537	143,356,546	143,783,165	104.02%
SHAWANO	32,699,551	39,354,035	46,305,428	52,412,611	58,125,422	71,913,042	69,104,988	72,616,543	73,371,468	73,317,961	81,669,966	88,164,347	87,774,897	87,171,053	166.59%
SHEBOYGAN	117,572,512	137,682,802	126,813,719	128,814,230	202,111,924	238,375,037	262,825,939	261,315,115	264,979,899	271,432,571	283,480,973	345,119,112	352,495,626	344,584,233	193.08%
TAYLOR	11,463,955	11,618,301	10,839,863	12,513,980	16,523,531	20,848,282	20,273,996	21,745,121	22,332,675	23,429,480	24,002,133	25,004,365	25,053,164	25,385,376	121.44%
TREMPEALEAU	18,635,853	21,097,937	21,070,057	22,895,796	30,379,877	32,836,764	34,434,831	37,108,728	37,626,405	38,247,980	37,783,656	41,242,753	40,167,443	42,524,772	128.19%
VERNON	19,758,785	24,175,565	22,980,911	26,959,204	28,674,000	34,133,889	35,311,340	37,946,069	38,883,339	41,591,257	41,682,258	47,471,834	45,895,536	48,412,667	145.02%
VILAS	122,059,913	125,555,637	135,144,835	165,942,636	187,280,119	220,948,547	234,666,200	233,928,154	235,365,516	233,119,713	240,246,443	253,535,833	257,860,387	258,600,830	111.86%
WALWORTH	200,932,976	196,363,930	211,216,595	227,566,168	264,198,404	385,814,845	401,234,840	403,958,158	402,519,129	406,533,612	409,420,108	452,130,934	435,965,314	416,962,009	107.51%
WASHBURN	25,543,704	29,509,533	31,010,755	32,904,641	35,871,624	49,123,523	53,140,995	53,632,185	53,836,535	52,512,565	54,619,954	59,342,207	58,121,892	59,488,256	132.89%
WASHINGTON	65,638,320	78,062,679	73,089,922	89,270,494	98,184,911	121,122,750	121,244,098	130,940,896	131,426,030	133,495,074	134,517,912	140,353,916	145,390,213	145,275,906	121.33%
WAUKESHA	299,371,675	342,996,119	356,707,690	428,352,224	451,421,849	563,078,897	586,757,645	605,600,195	608,854,501	621,833,224	620,019,194	669,365,119	649,198,032	683,310,671	128.25%
WAUPACA	52,952,719	60,956,686	58,989,012	68,095,840	67,331,924	90,096,937	96,882,040	94,568,313	97,174,168	98,128,332	102,206,388	111,417,733	108,301,515	107,831,970	103.64%
WAUSHARA	26,777,353	30,699,106	29,219,615	34,059,491	37,741,696	53,385,357	53,278,161	58,266,651	58,332,126	60,643,277	62,856,338	71,210,039	68,011,013	68,029,306	154.06%
WINNEBAGO	123,437,383	134,577,465	135,452,181	173,361,287	161,444,525	198,257,134	207,956,270	216,019,037	218,726,838	222,627,757	230,464,516	214,780,572	202,281,426	202,277,640	93.87%
WOOD	62,627,930	72,174,552	72,615,411	89,694,510	101,712,104	109,891,611	104,870,285	105,915,898	108,489,434	108,838,667	106,995,099	119,172,698	117,796,465	121,491,811	93.99%
State Total	6,134,645,284	6,696,521,764	6,797,853,364	8,117,722,829	9,080,673,633	11,046,539,344	11,446,494,522	11,565,804,289	11,709,866,089	11,781,228,510	11,950,050,300	12,825,549,905	12,775,536,291	13,115,586,078	113.80%

2008 VS 2007

County by County Tourism

TOTAL IMPACT

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
ADAMS	203,883,329	163,366,177	24.80%	4,670	3,511	33.01%	126,250,175	100,440,253	25.70%	24,994,281	19,904,682	25.52%	10,556,441	8,197,604	28.77%
ASHLAND	64,574,340	65,345,434	-1.18%	1,479	1,411	4.82%	39,986,211	40,175,463	-0.47%	7,913,072	7,961,743	-0.61%	3,343,455	3,278,992	1.97%
BARREN	108,587,283	109,167,338	-0.53%	3,354	3,372	-0.53%	43,129,000	43,359,000	-0.53%	9,949,000	9,949,000	-0.53%	5,392,000	5,420,000	-0.52%
BAYFIELD	134,149,491	128,991,158	4.00%	3,661	3,712	4.01%	46,428,000	44,643,000	4.00%	11,360,000	10,923,000	4.00%	6,189,000	5,951,000	4.00%
BROWN	557,723,866	530,063,680	5.22%	13,198	12,885	2.43%	282,295,000	267,861,000	5.39%	55,575,000	52,951,000	4.96%	22,920,000	21,648,000	5.88%
BUFFALO	20,243,235	20,085,467	0.79%	464	434	6.91%	12,535,169	12,348,800	1.51%	2,480,548	2,447,231	1.37%	1,048,131	1,007,877	3.99%
BURNETT	61,100,677	59,638,923	2.45%	1,398	1,267	8.62%	37,835,223	36,667,006	3.19%	7,487,402	7,266,457	3.04%	3,163,601	2,992,643	5.71%
CALLUMET	39,168,708	38,744,914	1.09%	897	838	7.04%	24,254,343	23,821,020	1.82%	4,799,815	4,720,713	1.68%	2,028,032	1,944,193	4.31%
CHIPPewa	98,831,413	91,004,234	8.60%	2,263	1,964	15.22%	61,199,136	55,950,922	9.38%	12,111,003	11,088,036	9.23%	5,117,179	4,566,531	12.06%
CLARK	40,143,969	40,447,905	-0.75%	919	872	5.38%	24,858,252	24,868,046	-0.04%	4,919,324	4,928,209	-0.18%	2,078,527	2,029,650	2.41%
COLUMBIA	151,311,383	157,619,549	-4.00%	3,468	3,399	2.03%	93,696,177	96,907,130	-3.31%	18,542,005	19,204,504	-3.45%	7,834,428	7,909,246	-0.95%
CRAWFORD	50,633,266	49,894,742	1.48%	1,161	1,076	7.90%	31,353,514	30,676,121	2.21%	6,204,704	6,079,220	2.06%	2,621,633	2,503,685	4.71%
DANE	1,236,982,374	1,184,006,881	4.47%	30,306	29,273	3.53%	670,631,000	640,363,000	4.73%	124,367,000	119,742,000	3.86%	61,832,000	57,685,000	7.19%
DODGE	86,185,112	86,965,552	-0.89%	1,975	1,877	5.22%	53,368,197	53,461,724	-0.17%	10,561,300	10,594,741	-0.32%	4,462,395	4,363,371	2.27%
DOOR	483,861,040	404,194,585	19.71%	8,471	13,225	-35.95%	179,181,000	160,380,000	11.72%	43,898,000	37,082,000	18.38%	21,927,000	20,203,000	8.53%
DOUGLAS	110,502,902	126,682,868	-12.77%	2,532	2,732	-7.32%	68,428,443	77,886,740	-12.15%	13,541,253	15,435,152	-12.27%	5,721,494	6,356,862	-9.99%
DUNN	52,586,196	53,174,082	-1.11%	1,205	1,149	4.87%	32,562,822	32,692,314	-0.40%	6,444,019	6,478,776	-0.54%	2,722,750	2,668,242	2.04%
EAU CLAIRE	177,343,880	171,235,743	3.57%	4,662	3,653	9.99%	109,816,217	105,278,553	4.31%	21,732,084	20,863,512	4.16%	9,182,309	8,592,496	6.88%
FLORENCE	19,107,666	19,310,533	-1.05%	437	417	4.80%	11,831,994	11,872,438	-0.34%	2,341,493	2,352,813	-0.48%	989,335	968,990	2.10%
FOND DU LAC	149,803,302	144,424,510	3.72%	3,431	3,115	10.14%	92,762,331	88,794,600	4.47%	18,357,204	17,596,808	4.32%	7,756,345	7,247,127	7.03%
FOREST	46,427,545	38,095,821	21.87%	1,063	821	29.48%	28,749,216	23,421,946	22.74%	5,689,324	4,641,627	22.57%	2,403,872	1,911,624	25.75%
GRANT	76,915,689	72,962,700	5.42%	1,760	1,572	11.96%	47,628,313	44,858,686	6.17%	9,425,405	8,889,838	6.02%	3,982,453	3,661,219	8.77%
GREEN	42,971,789	43,282,583	-0.72%	1,279	1,288	-0.70%	17,815,000	17,944,000	-0.72%	3,893,000	3,867,000	-0.72%	2,091,000	2,107,000	-0.76%
GREEN LAKE	79,968,791	81,962,914	-2.43%	1,831	1,767	3.62%	49,518,880	50,392,166	-1.73%	9,799,538	9,986,431	-1.87%	4,140,535	4,112,844	0.67%
IOWA	67,692,748	57,055,115	18.64%	1,550	1,229	26.12%	41,917,215	35,078,436	19.50%	8,295,209	6,951,646	19.33%	3,504,918	2,862,987	22.42%
IRON	70,957,036	73,001,634	-2.80%	1,624	1,576	3.05%	43,938,553	44,882,624	-2.10%	8,695,219	8,894,581	-2.24%	3,673,392	3,663,176	0.29%
JACKSON	72,470,920	70,496,617	2.80%	1,591	1,548	2.78%	26,122,000	25,410,000	2.80%	7,187,000	6,991,000	2.80%	3,915,000	3,809,000	2.78%
JEFFERSON	139,278,192	141,353,754	-1.47%	3,181	3,048	4.36%	86,244,901	86,906,647	-0.76%	17,067,443	17,222,664	-0.90%	7,211,396	7,093,038	1.67%
JUNEAU	93,536,607	89,975,324	3.96%	2,142	1,940	10.41%	57,920,443	55,318,331	4.70%	11,462,166	10,962,673	4.56%	4,843,033	4,514,903	7.27%
KENOSHA	225,205,338	224,662,586	0.29%	5,283	5,267	0.30%	92,784,000	92,519,000	0.29%	24,188,000	24,119,000	0.29%	10,148,000	10,119,000	0.29%
KEMANNEE	32,159,513	31,749,848	1.29%	757	747	1.34%	15,986,000	15,783,000	1.29%	3,392,000	3,348,000	1.31%	1,323,000	1,306,000	1.30%
LA CROSSE	217,127,519	211,102,607	2.85%	5,957	5,792	2.85%	104,292,000	101,398,000	2.85%	21,726,000	21,123,000	2.85%	11,837,000	11,508,000	2.86%
LAFAYETTE	22,966,799	23,022,607	-0.24%	526	496	6.05%	14,221,674	14,154,622	0.47%	2,814,399	2,805,083	0.33%	1,189,148	1,155,255	2.93%
LANGLADE	44,008,807	43,351,590	1.52%	1,008	937	7.56%	27,251,465	26,653,281	2.24%	5,392,929	5,281,996	2.10%	2,278,639	2,175,352	4.75%
LINCOLN	58,506,532	59,068,272	-0.95%	1,340	1,277	4.93%	36,228,859	36,316,159	-0.24%	7,169,511	7,196,928	-0.38%	3,029,284	2,964,008	2.20%
MAINTOWOC	132,261,444	131,178,105	0.83%	3,114	3,089	0.81%	65,746,000	65,207,000	0.83%	13,949,000	13,835,000	0.82%	5,442,000	5,398,000	0.82%

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG	2008	2007	%CHG
MARATHON	258,506,360	256,532,868	0.77%	5,921	5,533	7.01%	160,074,262	157,720,687	1.49%	31,677,900	31,256,186	1.35%	13,384,650	12,872,649	3.98%
MARIETTE	116,624,094	113,662,519	2.61%	2,672	2,450	9.06%	72,216,853	69,881,614	3.34%	14,291,356	13,848,739	3.20%	6,330,430	5,703,511	5.87%
MARQUETTE	70,124,337	73,166,072	-4.16%	1,606	1,579	1.71%	43,422,921	44,963,109	-3.47%	8,593,181	8,914,495	-3.60%	3,630,819	3,671,374	-1.10%
MEADOWS	12,765,120	12,673,899	0.72%	293	274	6.93%	7,904,513	7,792,118	1.44%	1,564,265	1,544,197	1.30%	660,939	635,969	3.93%
MILWAUKEE	1,727,456,597	1,678,432,443	2.92%	43,028	42,213	1.93%	989,233,248	959,374,192	3.11%	186,576,102	180,200,667	3.54%	89,740,747	87,190,449	2.92%
MONROE	128,811,350	125,537,166	2.61%	2,952	2,708	9.01%	79,763,539	77,182,346	3.34%	15,794,807	15,295,558	3.20%	6,665,449	6,299,373	5.87%
OCONTO	69,117,362	70,602,813	-2.10%	1,582	1,522	3.94%	42,799,377	43,407,788	-1.40%	8,469,783	8,602,307	-1.54%	3,676,680	3,542,802	1.01%
ONEIDA	211,183,195	210,209,190	0.46%	5,088	5,065	0.45%	88,922,000	88,512,000	0.46%	21,033,000	20,936,000	0.46%	11,455,000	11,406,000	0.46%
OUTAGAMIE	371,997,279	356,812,440	4.55%	8,520	7,676	11.00%	230,350,967	218,759,426	5.30%	45,585,308	43,352,496	5.15%	19,260,854	17,854,433	7.88%
OZAUKEE	106,747,259	105,690,315	1.10%	2,661	2,667	0.15%	61,129,142	60,354,305	1.28%	11,529,372	11,336,439	1.70%	5,545,481	5,485,156	1.10%
PERIN	9,573,246	9,005,465	6.30%	220	193	13.99%	5,928,018	5,536,709	7.07%	1,173,125	1,097,233	6.92%	498,672	451,888	9.69%
PIERCE	35,603,702	35,315,000	0.82%	814	761	6.96%	22,046,794	21,712,250	1.54%	4,362,951	4,302,811	1.40%	1,843,447	1,772,084	4.03%
POLK	74,292,930	75,296,635	-1.33%	1,701	1,625	4.68%	46,004,229	46,293,629	-0.63%	9,104,007	9,174,208	-0.77%	3,846,654	3,778,336	1.81%
PORTAGE	140,940,740	131,784,912	6.95%	3,230	2,841	13.69%	87,274,389	81,023,565	7.71%	17,271,167	16,056,787	7.56%	7,297,469	6,612,879	10.35%
PRICE	53,187,107	51,179,518	3.92%	1,256	1,209	3.89%	19,411,000	18,679,000	3.92%	5,089,000	4,897,000	3.92%	2,772,000	2,667,000	3.94%
RACINE	245,827,233	247,562,442	-0.70%	5,337	5,480	-2.61%	103,076,000	103,781,000	-0.68%	25,004,000	25,278,000	-1.08%	10,565,000	10,599,000	-0.35%
RICHLAND	23,217,698	22,656,436	4.26%	533	482	10.58%	14,377,039	13,691,622	5.01%	2,845,143	2,713,328	4.86%	1,202,138	1,117,467	7.58%
ROCK	237,668,561	233,239,658	1.90%	5,443	5,030	8.21%	147,170,936	143,399,634	2.63%	29,124,394	28,418,123	2.49%	12,305,735	11,703,812	5.14%
RUSK	40,285,285	39,089,837	3.06%	925	844	9.60%	24,945,759	24,033,085	3.80%	4,936,641	4,762,738	3.65%	2,088,845	1,961,501	6.34%
SAINT CROIX	106,492,773	107,432,876	-0.88%	2,440	2,317	5.31%	65,943,260	66,051,525	-0.16%	13,049,842	13,089,715	-0.30%	5,513,861	5,390,913	2.28%
SAUK	1,050,885,464	1,046,905,997	0.38%	24,068	22,578	6.60%	650,737,242	643,655,282	1.10%	128,777,657	127,555,936	0.96%	54,411,556	52,533,051	3.58%
SAWYER	143,783,165	143,556,562	0.30%	3,380	3,370	0.30%	51,352,000	51,200,000	0.30%	12,486,000	12,449,000	0.30%	6,803,000	6,783,000	0.29%
SHAWANO	87,171,053	87,774,912	-0.69%	1,997	1,894	5.44%	53,978,719	53,965,481	0.02%	10,682,119	10,694,574	-0.12%	4,513,445	4,404,485	2.47%
SHEBOYGAN	344,584,233	352,495,612	-2.24%	7,894	7,601	3.85%	213,376,052	216,720,185	-1.54%	42,226,058	42,948,372	-1.68%	17,841,491	17,687,997	0.87%
TAYLOR	25,385,376	25,053,163	1.33%	581	539	7.79%	15,719,324	15,403,102	2.05%	3,110,776	3,052,498	1.91%	1,314,376	1,257,150	4.55%
TREMPEALEAU	42,524,772	40,167,461	5.87%	974	867	12.34%	26,332,511	24,695,626	6.63%	5,211,074	4,894,038	6.48%	2,201,800	2,015,576	9.24%
VERNON	48,412,667	46,895,559	5.48%	1,109	990	12.02%	29,978,457	28,217,356	6.24%	5,932,586	5,591,954	6.09%	2,506,658	2,303,009	8.84%
VILAS	258,600,830	257,860,367	0.29%	5,923	5,560	6.53%	160,132,761	158,536,859	1.01%	31,689,476	31,417,931	0.86%	13,885,541	12,939,263	3.48%
WALWORTH	416,962,009	438,965,301	-4.36%	10,321	10,791	-4.36%	176,342,000	184,378,000	-4.36%	43,281,000	45,254,000	-4.36%	23,680,000	24,655,000	-4.36%
WASHBURN	59,488,256	58,121,900	2.35%	1,363	1,253	8.78%	36,836,768	35,734,315	3.09%	7,289,813	7,081,623	2.94%	3,080,115	2,916,519	5.61%
WASHINGTON	145,275,906	145,380,213	-0.07%	3,620	3,666	-0.98%	83,192,688	83,097,790	0.11%	15,690,705	15,608,362	0.53%	7,541,031	7,552,147	-0.07%
WAUKESHA	683,310,671	649,198,034	5.25%	17,022	16,328	4.25%	391,299,922	371,074,713	5.45%	73,801,821	69,699,512	5.89%	35,497,741	33,724,248	5.26%
WAUPACA	107,831,970	108,301,510	-0.43%	3,324	3,339	-0.45%	44,131,000	44,324,000	-0.44%	9,810,000	9,853,000	-0.44%	5,345,000	5,368,000	-0.43%
WAUSHARA	68,029,306	66,011,008	0.03%	1,559	1,466	6.34%	42,125,622	41,814,303	0.74%	8,336,452	8,286,520	0.60%	3,522,345	3,412,745	3.21%
WINNEBAGO	202,277,640	202,281,422	0.00%	4,632	4,364	6.14%	125,255,888	124,355,995	0.72%	24,787,516	24,646,144	0.57%	10,473,302	10,150,350	3.18%
WOOD	121,491,811	117,796,480	3.14%	2,784	2,540	9.61%	75,231,077	72,423,241	3.88%	14,887,853	14,352,425	3.73%	6,290,464	5,910,949	6.42%
TOTALS	13,115,616,078	12,775,336,247	2.66%	310,330	302,231	2.66%	7,286,781,000	7,086,467,000	2.83%	1,462,514,000	1,422,149,000	2.85%	664,111,000	638,226,000	4.06%

